



**AGENDA**  
**KERSHAW COUNTY COUNCIL MEETING**  
**JUNE 26, 2018 ~ 5:30 P.M.**  
COUNTY COUNCIL CHAMBERS  
KERSHAW COUNTY GOVERNMENT CENTER  
515 Walnut Street, Camden, SC 29020

**Call to Order**

**Invocation/Pledge of Allegiance**      Vice-Chairman Sammie Tucker, Jr.

**Public Comments**

**Adoption of Agenda**

**Public Hearings**

1. A Public Hearing in Regards to an Ordinance by Kershaw County to Authorize the Execution of the Intergovernmental Agreement as to Use and Maintenance of Central Carolina Technical College
2. A Public Hearing in Regards to an Ordinance to Provide Budget Appropriations for County Ordinary Purposes in the County of Kershaw for the Fiscal Year Beginning July 1, 2018 and Ending June 30, 2019 and Adopt and Implement the Charge and Collection of Service and User Fees

**Public Presentation**

- S. C. Equine Park – Mr. Jonathan Potter  
(placed on the agenda by the Administrator)

**Approval of Minutes**      June 14, 2018 .....A

**Ordinances**

1. Third Reading of an Ordinance by Kershaw County to Authorize the Execution of the Inter-governmental Agreement as to Use and Maintenance of Central Carolina Technical College Facilities .B  
(placed on the agenda by the Attorney)
2. Third Reading of an Ordinance to Provide Budget Appropriations for County Ordinary Purposes in the County of Kershaw for the Fiscal Year Beginning July 1, 2018 and Ending June 30, 2019 and Adopt and Implement the Charge and Collection of Service and User Fees; and for Other Tax Purposes and County Appropriation Purposes .....C  
(placed on the agenda by the Administrator)
3. First Reading of an Ordinance by Kershaw County Council Authorizing the Execution of a First Amendment to Option Agreement by and Between Kershaw County (“Owner”) and Earnest Health Holdings, a Delaware Corporation (“Option Holder”), and in the Event the Option is Exercised, Authorizing the Execution of a Limited Warranty Deed to the Premises Subject to the Option Agreement and Other Documents and Affidavits Required .....D

**New Business**

1. Clean Community Commission .....E  
(placed on the agenda by Councilman Bozard)
2. Live Streaming Bid from KM Video .....F  
(placed on the agenda by Councilman Jones)

**Council Briefings**

**Administrator’s Briefing**

**Legal Briefing**

**Executive Session** (Action may possibly be taken on issues discussed in Executive Session after Council reconvenes.)

**Adjournment**

This institution is an equal opportunity provider and employer. The public may access the internet as a guest through the County’s Wi-Fi and locate the agenda on the County website.: [www.kershaw.sc.gov](http://www.kershaw.sc.gov)

**PUBLIC COMMENT GUIDELINES**  
(Amended by Kershaw County Council, August 12, 1997)

1. Public Comment:
  - > is an opportunity for members of the public to share information with Council
  - > is not a time for debate with or questions and answers from Council
  - > is a time for Council to receive input
  - > is not a time for Council responseIn short, during Public Comment Council will LISTEN to public comment, but not COMMENT on public comment.
2. Offensive and inappropriate comments will not be tolerated and comments should be limited to statements and rhetorical questions.
3. If a group would like to speak to Council, we request that a spokesperson be selected and that this person indicate the group he/she is representing on the sign-up sheet and in his/her comments.
4. Public comment is a time to discuss issues, not individuals. Other avenues exist for individual personnel complaints.
5. Public comment period is limited to 30 minutes with 5 minutes maximum allowed per individual speaker.

**PUBLIC HEARING GUIDELINES**  
(Adopted by Kershaw County Council, October 9, 2012)

1. Prior to the public hearing persons wishing to speak should sign up to speak.
2. Immediately prior to County Council being called to order, that it be announced that persons wishing to speak should sign up.
3. When the public hearing is opened, that persons be notified as to how many people have signed up and in what order.
4. Persons will speak in the order in which they signed up.
5. Each person can speak a maximum of ten minutes.
6. Comments at public hearings should be germane to the matter subject to the public hearing which should be liberally construed.

**PUBLIC PRESENTATIONS GUIDELINES**  
(Adopted by Kershaw County Council, February 26, 2013)

1. A "public presentation" as an agenda item is limited to non-governmental organizations that wish to make requests or present information to County Council involving matters which are within the purview or statutory scope of County Council's authority.
2. A public presentation is limited to no more than two per meeting. The maximum time allotted for a public presentation is 15 minutes. No action is taken by County Council as a result of a public presentation.
3. Governmental entities, agencies of Kershaw County, or boards of Kershaw County can likewise present a public presentation as an agenda item. Governmental entities, agencies of Kershaw County, or boards of Kershaw County or entities that have a contractual relationship with Kershaw County can likewise request to be put on the agenda under New Business.
4. A request to be put on the agenda as a public presentation, or new business (if applicable) shall be accompanied by a written request which shall state the nature of the public presentation and the substantive content of the proposed presentation.
5. Individuals or representatives of organizations that wish to express concerns to County Council or to comment as to public matters are more appropriate to present their concerns or comments during the "public comment" section on the Council agenda.

**Kershaw County Mission**

It is the mission of Kershaw County Council to provide policy leadership, work to ensure adequate resources are available, monitor the consequences of policy decisions and make changes as necessary to ensure goals are being met in order to move the county in the direction of realizing its vision for the future.

**Kershaw County Values**

In meeting the needs of the citizens of Kershaw County, Council will be guided by the values of honesty, transparency, courageous leadership, civility, respect and understanding issues and concerns through active listening.

**Kershaw County Vision**

Kershaw County Government seeks to create an environment in which partnerships between the private and public sectors are developed for the purpose of improving the prosperity and quality of life for our citizens. Kershaw County will foster a climate conducive to increased economic development and improvement of the educational, social and cultural opportunities for our citizens. Kershaw County will provide the leadership to ensure citizen participation in the governance of the county as it works to deliver the highest quality of services in the most cost-effective manner.

The regular meeting of the Kershaw County Council was held on Tuesday, June 14, 2018, at 5:30 p.m. in Council Chambers at the Kershaw County Government Center.

Council Present:	Julian Burns	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell	Jimmy Jones	

Staff Present:	Vic Carpenter	Danny Templar	Merri Seigler	Ken DuBose
	Barry Nelson	Craig Hudson	Gerald Blanchard	Sheriff Matthews
	Peggy McLean	Jack Rushing	Sandra Brown	David West
	Elaine Dukes	Scott Wiles	Keith Ray	Leigh Hughes
	Judge Branham			

Members of the public and representatives of the media were also present.

In accordance with the Freedom of Information Act, the agenda was sent to the newspapers, TV and radio stations, citizens of the county, department heads, and posted on the county website and in the lobby of the Kershaw County Government Center.

Chairman Burns called the meeting to order and welcomed those in attendance, after which Councilman Arledge gave the invocation and led the pledge of allegiance.

#### **PUBLIC COMMENTS**

Sheriff Matthews addressed the SRO issue and requested one additional officers for Lugoff Elgin High School totaling two.

Mr. Tom Webb noted the recent election is democracy in action.

#### **ADOPTION OF AGENDA**

Vice-Chairman Tucker moved to adopt the agenda, seconded by Councilman Gardner.

In Favor:	Julian Burns	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell	Jimmy Jones	

#### **APPROVAL OF MINUTES**

Councilman Arledge moved to approve the minutes of May 22, 2018, seconded by Councilman Connell.

In Favor:	Julian Burns	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell	Jimmy Jones	

#### **RESOLUTION**

##### A Resolution Governing the Unrestricted Fund Balance

Vice-Chairman Tucker moved to approve the resolution, seconded by Councilman Gardner. This resolution ensures an adequate fund balance, coverage of bonds and helps bond rating.

In Favor:	Julian Burns	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell	Jimmy Jones	

#### **ORDINANCES**

##### Second Reading of an Ordinance by Kershaw County to Authorize the Execution of the Intergovernmental Agreement as to Use and Maintenance of Central Carolina Technical College Facilities

Councilman Bozard moved to adopt the ordinance, seconded by Councilman Arledge.

In Favor:	Julian Burns	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell	Jimmy Jones	

Second Reading of an Ordinance to Provide Budget Appropriations for County Ordinary Purposes in the County of Kershaw for the Fiscal Year Beginning July 1, 2018 and Ending June 30, 2019 and Adopt and Implement the Charge and Collection of Service and User Fees; and for Other Tax Purposes and County Appropriation Purposes

Vice-Chairman Tucker moved to amend the ordinance to reflect the fund balance policy as just approved with the result being the restricting of a portion of the Reserve Fund equal to 3 months of the previous year's General Fund budget for the purpose of cash flow and an additional one month of the previous year's budget for the purpose of responding to disasters or emergencies. He further moved that all remaining funds in the unrestricted General Fund Reserves, as determined by the auditors, be moved to the County Capital Reserves, seconded by Councilman Arledge.

In Favor:	Julian Burns	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell	Jimmy Jones	

Councilman Connell moved to amend the Capital budget to eliminate the \$400,000 designated for the Wateree River Park, moving those funds to the Capital Reserve, seconded by Councilman Bozard.

In Favor:	Julian Burns	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell		
Opposed:	Jimmy Jones			

Councilman Jones moved to amend the \$400,00 in reserves to be designated as Recreation Funds as recommended by the Recreation Commission and staff. No second.

Councilman Arledge moved to amend the ordinance to reflect the following changes:

The addition of \$103,120 transfer from the Sewer Fund to the General Fund.

The return of the funding to Outside Agencies that was removed with some adjustments as noted:

Camden 1 <sup>st</sup> Community Development	\$1000
Clemson Extension	\$2000
KC Board of Disabilities	\$1250
Kershaw Conservation District	\$7000
RTA	\$1000
Alpha Center	\$1000
Wateree Community Action	\$3500
United Way	\$5000
<b>Total:</b>	<b>\$21,750</b>

The upgrade of a PT Deputy Coroner to FT position. \$35,000

The remaining balance will be used to eliminate the proposed transfer of \$46,370 from Reserves need to balance the budget. Motion seconded by Vice-Chairman Tucker.

In Favor:	Julian Burns	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell		
Opposed:	Jimmy Jones			

Councilman Bozard moved to remove Wateree Community Actions from the list, seconded by Councilman Jones.

In Favor:	Julian Burns	Dennis Arledge	Tom Gardner	Al Bozard
	Ben Connell	Jimmy Jones		
Recused:	Sammie Tucker, Jr. (wife works for Wateree Community Action)			

Councilman Bozard moved to re-evaluate the \$17,000 security enhancement at the Courthouse, seconded by Councilman Jones. Councilman Bozard withdrew the motion.

Councilman Gardner moved amend the ordinance to move \$15,000 from ATAX "Other Operating" back to the Chamber of Commerce.

In Favor:	Julian Burns	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell	Jimmy Jones	

Councilman Jones moved to amend the ordinance to identify \$305,000 in budget capacity as follows:

INCREASE cable franchise fee	from \$160,000	to	\$180,000	\$20,000
(current budget was \$208,000; brought in \$16,000 in May)				
INCREASE transfer from Sewer Fund	from \$0	to	\$150,000	\$150,000
(current budget reflected \$100,000 transfer)				
INCREASE Road Maintenance Fee	from \$1,972,000	to	\$2,002,000	\$30,000
INCREASE Fines – Traffic	from \$120,000	to	\$135,000	\$16,000
DECREASE Community Medical Clinic	from \$15,000	to	\$5,000	\$10,000
(still an increase from last year from \$3 to \$5000)				
DECREASE Salaries Administration	from \$262,000	to	\$230,000	\$32,000
(eliminates Program Manager)				
DECREASE Fuel - Public Works	from \$175,000	to	\$170,000	\$5000
(YTD approximately \$135,000)				
DECREASE Supplies Rock – Public Works	from \$200,000	to	\$190,000	\$10,000
(Still an increase from last year of \$10,000)				
INCREASE Treasure Salary	from \$197,000	to	\$202,000	\$-5000
(Reflecting amount recommended by Admin last year, but cut by Council)				
DECREASE Postage – Family Court	from \$13,000	to	\$10,000	\$3000
(YTD \$10,000)				
DECREASE Fuel – Sheriff	from \$363,300	to	\$338,300	\$25,000

Motion seconded by Councilman Bozard.

In Favor:	Al Bozard	Jimmy Jones		
Opposed:	Julian Burns	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner
	Ben Connell			

Councilman Jones moved amend the ordinance to instruct the Administrator to locate \$5000 for the Treasurer's salary. No second.

Vice-Chairman Tucker moved to amend the Capital Budget to add \$250,00 for the Alpha Center new construction with the following restrictions on those funds. 1) All funds identified by the Alpha Center as coming from the State of South Carolina, the sale of the present building and the successful completion of a fund raising drive must be received before County funds will be allocated. 2) County funds must be allocated within a 24-month window. 3) Funds must be used for new construction. If that time frame elapses without the previous requirements being met, and Council has made no changes to these restrictions in the meantime, then those funds revert to the County Capital Reserve.

In Favor:	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner	Al Bozard
Opposed:	Julian Burns	Ben Connell		
Recused:	Jimmy Jones (wife works for the Alpha Center)			

Councilman Bozard moved to adopt the ordinance as amended, seconded by Councilman Gardner.

In Favor:	Julian Burns	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell	Jimmy Jones	

## **NEW BUSINESS**

### Lugoff Fire District Budget

Vice-Chairman Tucker moved to approve the Lugoff Fire District Budget as presented, seconded by Councilman Bozard.

In Favor:	Julian Burns	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell	Jimmy Jones	

### Kershaw County School District Budget Millage Request

Mr. Donnie Wilson, CFO of the KCSD, presented a request for a 5.2 millage increase.

Vice-Chairman Tucker moved to approve three SRO's for the high schools and a Mental Health Coordinator for a sum of \$275,000 or a 2.62 millage increase, seconded by Councilman Gardner.

In Favor:	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner	
Opposed:	Julian Burns	Al Bozard	Ben Connell	Jimmy Jones

There was no motion to address the School Budget with a 5.2 millage increase.

## **COUNCIL BRIEFINGS**

### Councilman Arledge

Mr. Arledge voiced his appreciation for the support in his successful bid for Auditor.

### Vice-Chairman Tucker

Mr. Tucker congratulated the winners in the recent election. He wished the candidates well who are in a runoff. SRO's have to be funded in some manner.

### Councilman Gardner

Mr. Gardner thanked the citizens of District 6 for his re-election. It is a privilege to represent them.

### Councilman Bozard

Mr. Bozard thanked Councilman Arledge, Councilman Gardner and Chairman Burns for their continued service on the Council. There will be meetings on June 19 and June 21 to gather public input for the river parcel development.

### Councilman Jones

Mr. Jones congratulated Councilman Arledge, Councilman Gardner and Chairman Burns for their re-elections. The people spoke. Everyone does what they think is right. Mr. Jones will have a proposal at the next meeting for funding SRO's.

### Chairman Burns

Mr. Burns handed out a memo to the Council members regarding transparency. (memo attached to approved minutes) He is honored to be re-elected.

## **ADMINISTRATOR'S BRIEFING**

Mr. Carpenter reminded everyone the All America City Award competition is June 21-25 in Denver. Kershaw County is the only county out of 18 participants. The U. S. Army Golden Knights executed a tandem jump at Woodward Field recently. Mr. Carpenter recognized Ms. Amber Conger, Kershaw County Library Director, for receiving the University of Tennessee Alumni Innovator's Award.

## **LEGAL BRIEFING**

None

## ADJOURNMENT

Councilman Bozard moved to adjourn, seconded by Councilman Connell.

In Favor:	Julian Burns	Dennis Arledge	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Jimmy Jones		

The meeting adjourned at 8:08 p.m.

---

Date Approved

---

Clerk to Council

**ORDINANCE No. 318.2018**

**AN ORDINANCE BY KERSHAW COUNTY TO AUTHORIZE THE EXECUTION  
OF THE INTERGOVERNMENTAL AGREEMENT AS TO USE AND MAINTENANCE  
OF CENTRAL CAROLINA TECHNICAL COLLEGE FACILITIES**

NOW, THEREFORE, BE IT ORDAINED BY THE KERSHAW COUNTY COUNCIL:

1. Attached hereto as Exhibit A is the "Intergovernmental Agreement as to Use and Maintenance of Central Carolina Technical College Facilities" (Intergovernmental Agreement) by and between Kershaw County and Central Carolina Technical College.
2. That the Intergovernmental Agreement is approved and the execution of the Intergovernmental Agreement by Kershaw County is hereby authorized.
3. That the Intergovernmental Agreement by and between Kershaw County and Central Carolina Technical College is necessary and proper to effectuate the public purposes of Kershaw County and Central Carolina Technical College as an Intergovernmental Agreement all as referenced in the "Intergovernmental Agreement".
4. The Memorandum of Understanding and the Operation Agreement and Lease dated January 26, 2010 is revoked and replaced by the Intergovernmental Agreement and Ordinance No. 151.2010 enacted on January 26, 2010 is repealed and replaced by this Ordinance.
5. This Ordinance will become effective upon third reading.

KERSHAW COUNTY COUNCIL

By: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Merri M. Seigler  
Clerk to Council

First Reading:	May 22, 2018
Second Reading:	June 14, 2018
Public Hearing:	June 26, 2018
Third Reading:	June 26, 2018



**ORDINANCE No. 319.2018**  
**AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY**  
**ORDINARY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR**  
**BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 AND ADOPT AND**  
**IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE AND USER FEES;**  
**AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES**

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2018-2019 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, Kershaw County adopts and implements the charge and collection of the service and user fees attached. All of which service and user fees attached shall hereby be declared to be part thereof of this Ordinance and shall be followed during implementation of the Fiscal year 2018-2019 Budget for the County of Kershaw and amendment of existing service or user fees; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than December 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

WHEREAS, Kershaw County hereby establishes a Capital Fund account to fund leases, capital projects, and other capital items; and

WHEREAS, the Capital Fund account set forth is a separately maintained fund for capital purposes and is appropriated as set forth in this ordinance and the Capital Fund account is to be maintained as a separate account and appropriated herein and any Capital Funds not expended during the fiscal year will be carried over in the Capital Fund account to subsequent fiscal years; and

WHEREAS, Kershaw County hereby establishes an Emergency Medical Services Fund account to fund Emergency Medical Services; and

WHEREAS, the Emergency Medical Services Fund account set forth is a separately maintained fund for Emergency Medical Services and is appropriated as set forth in this ordinance and the Emergency Medical Services Fund account is to be maintained as a separate account and appropriated herein and Emergency Medical Services funds not expended during the fiscal year will be carried over in the Emergency Medical Services Fund account to subsequent fiscal years; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2018-2019 is approved and enacted and incorporated as part of this ordinance, the following provisos, and service and user fee schedules and Local Accommodation Tax Provisos and other fee schedules and provisos and attachments are incorporated and enacted as part of this ordinance; and

WHEREAS, the Provisos as a part of this Ordinance are adopted according to their terms and conditions; and

WHEREAS, the attachments are a part of this Ordinance and consist of sixty-eight (68) pages. The Ordinance consists of a total of seventy-one (71) pages.

THEREFORE BE IT ORDAINED that this measure was duly passed and the matters enacted by Kershaw County Council sitting in regular session June 26, 2018, to be effective July 1, 2018.

KERSHAW COUNTY COUNCIL

By: \_\_\_\_\_

Its: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Merri M. Seigler, Clerk to Council

First Reading: May 22, 2018  
Second Reading: June 14, 2018  
Public Hearing: June 26, 2018  
Final Reading: June 26, 2018

## **PROVISOS**

### **Local Accommodation Tax**

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

### **Kershaw County Rates and Fees (As Service User Fees)**

Road Maintenance Fee for Kershaw County. As established by "Road Maintenance User Fee Ordinance as amended" to establish the fee.

\$35.00 per vehicle

### **Road Maintenance User Fee**

The penalty provides proviso of the Road Maintenance User Fee Ordinance for nonpayment reads:

(d) Penalties for nonpayment:

- (1) In the event an owner does not pay the county road maintenance user fee at the time designated by the county treasurer (or at the time ad valorem vehicle taxes are due), a penalty of ten dollars (\$10.00) will be due 30 days after ad valorem taxes are due and shall be levied against such owner.

### **Landfill fees for private companies:**

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$100.00/ ton
White Goods	\$ 15.00/ ton

### **E-911 Tariff Fees**

E-911 landline tariffs are authorized and enacted by ordinance 177. 2011 of Kershaw County and are increased and enacted at the following rate.

Landlines - \$1.00

### **Service or User Fee for Disposal of Residential Solid Waste for Kershaw County Households**

Kershaw County by Ordinance #198.2012 established, adopted, and implemented the charge and collection of a service and user fee for disposal of residential solid waste for Kershaw County households. The ordinance provides in part:

The service or user fee assessed in this Ordinance may be changed from time to time and it may be changed by Kershaw County Council as reflected in its budget ordinance adopted for each fiscal year.

Pursuant to the terms of the ordinance the service or user fee is changed and established at \$80.00 per residence located in Kershaw County.

**Kershaw County Road Maintenance User Fee as to Appropriation to the City of Camden**

Kershaw County by Ordinance #282.2016 assessed the Road Maintenance User Fee of \$35.00 which as provided in the ordinance shall be allocated to the City of Camden (a municipality that has a road maintenance program) in the annual budget by Kershaw County "based on the percentage fees collected by Kershaw County vehicles inside the municipality for the previous calendar year." Kershaw County hereby appropriates to the City of Camden pursuant to the Road Maintenance Ordinance the percentage of fees collected by Kershaw County for vehicles inside the municipality for the calendar year 2018.

## SCHEDULE OF FEES

<b>BUILDING (CONSTRUCTION) PERMIT FEES</b>		
For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.		
Building permit fees are computed on the following values: Heated Space - \$55/sq. ft. Unfinished Space - \$22/sq. ft. Garages - \$32/sq. ft. Porches and Decks - \$15/sq. ft.		
<b>CONSTRUCTION COST</b>	<b>PERMIT FEE</b>	<b>PLANS REVIEW (as required)</b>
\$0 - \$5,000	\$50	\$50
\$5,001 - \$10,000	\$50 for the first \$5,000 plus \$9 for each additional \$1,000 or fraction thereof.	\$100
\$10,001 - \$50,000	\$95 for the first \$10,000 plus \$8 for each additional \$1000 or fraction thereof.	\$150
\$50,001 - \$100,000	\$415 for the first \$50,000 plus \$7 for each additional \$1000 or fraction thereof.	\$200
\$100,001 to \$500,000	\$765 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof.	\$450
More than \$500,000	\$2565 for the first \$500,000 plus \$2.50 for each additional \$1000 or fraction thereof.	\$1000

<b>RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS</b>	
<b>COST OF JOB</b>	<b>PERMIT FEE</b>
\$0 - \$10,000	\$50 – Includes one inspection. Additional inspections \$35 each.
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$6 for each additional \$1000 or fraction thereof. Includes two inspections. Additional inspections \$35 each.
\$50,001 - \$100,000	\$290 for the first \$50,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
\$100,001 - \$500,000	\$515 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
More than \$500,000	\$2315 for the first \$500,000 plus \$3.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.

<b>OTHER BUILDING PERMIT FEES</b>	
Building Moving Permit	\$60
Demolition Permit	Storage Building/Garage \$30 1 Story Residential \$60 2 Story Residential \$100 1 and 2 Story Commercial \$170 3+ Story (Residential and Commercial) \$300 Plus \$25 each additional story
Swimming Pool Permit	\$85 (includes 2 inspections)
Re-Inspections	\$30 for first, \$40 for each additional

<b>MISCELLANEOUS PERMIT FEES</b>	
Permit Refund	\$25
Permit Transfer	\$50
Compliance Certificate Replacement	\$25
Failure to Acquire a Permit	Double the amount of the permit not acquired

<b>MANUFACTURED/MOBILE HOME FEES</b>	
Manufactured Home License & Registration	\$100 Installation Fee (Per State Law) \$ 75 Inspections (Site, Installation, and Final) \$ 25 Use/Zoning Approval \$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$35
Manufactured Home Demolition Permit	\$50 includes 2 inspections
Retirement of Title Inspection	\$35
Change of Ownership	\$10

<b>PERMIT FEES FOR PERMANENT SIGNS</b>	
<b>TOTAL COST OF SIGN AND INSTALLATION</b>	<b>PERMIT FEE</b>
\$0 - \$1000	\$20 for permit plus \$35 for inspection
\$1001 - \$5,000	\$25 for the first \$1000 plus \$9 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$5,001 - \$10,000	\$61 for the first \$5000 plus \$8 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$10,001 - \$50,000	\$101 for the first \$10,000 plus \$7 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$50,001 - \$100,000	\$381 for the first \$50,000 plus \$6 for each additional \$1000 or fraction thereof for permit plus \$35 for permit
\$100,001 to \$500,000	\$681 for the first \$100,000 plus \$5 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
More than \$500,000	\$2681 for the first \$500,000 plus \$3 for each \$1000 or fraction thereof for permit plus \$35 for inspection

<b>REGISTRATION FEES FOR TEMPORARY SIGNS</b>	
<b>TYPE OF TEMPORARY SIGN:</b>	<b>REGISTRATION FEE</b>
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

<b>ZONING FEES</b>	
Home Occupation Permit	\$45
Use Permit	\$45
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$250 Residential, \$300 Commercial
Rezoning Request (Planning Commission)	\$300
Zoning Regulations Text Amendments	\$250
Zoning Verification and Compliance Letter	\$30
Exception to the Planning Commission	\$100

<b>PLANNING AND ZONING LAND DEVELOPMENT FEES</b>	
Routine Plat Approval	\$25 Per Lot
Minor Subdivisions	\$25 Per Lot
Any Plat Requiring Planning Commission Approval	\$300
Major Subdivision – Sketch Plan	\$300
Major Subdivision – Preliminary Plat	\$250
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$250
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100 for 1 <sup>st</sup> submittal, \$150 for 2 <sup>nd</sup> , \$200 for 3 <sup>rd</sup> , \$300 for 4 <sup>th</sup> & subsequent
Flood Zone Plot Plans and Elevation Certificate Review	\$60
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$550
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$300
Text Amendment to Land Development Ordinance	\$250



<b>ENGINEERING DEPARTMENT<sup>1</sup></b>						
<b>Project Type</b>	<b>Plan Review</b>	<b>Plus</b>	<b>Additional Plan Review<sup>2</sup></b>	<b>Construction Inspections</b>	<b>Plus</b>	<b>Additional Inspections<sup>2</sup></b>
<b>Base Fees</b>						
Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
<b>Additional Fees:</b>						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 <sup>nd</sup> Month of Construction Until N.O.T. <sup>3</sup>	-	-

<sup>1</sup> Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

<sup>2</sup> Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

<sup>3</sup> Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

**Note:** All fees are cumulative based on which departments are required to review the plans and provide inspection services.

<b>UTILITIES DEPARTMENT</b>						
<b>Project Type</b>	<b>Plan Review</b>	<b>Plus</b>	<b>Additional Plan Review<sup>1</sup></b>	<b>Construction Inspections</b>	<b>Plus</b>	<b>Additional Inspections<sup>1</sup></b>
<b>Base Fees</b>						
Gravity Sewer Extensions	\$100	\$10 Per Each Manhole	\$50	-	-	-
Pressurized Sewer Extensions	\$150	\$10 Per 500 Feet of Forcemain	\$75	-	-	-
Combined Gravity & Pressurized Sewer Extensions	\$250	All Additional Fees Above Apply	\$100	-	-	-
<b>Additional Fees:</b>						
Manhole Inspections	-	-	-	\$20 Per Manhole	-	\$10 Per Manhole
Forcemain Inspections	-	-	-	\$20 Per 500 Feet of Forcemain	-	\$10 Per 500 Feet of Forcemain
Lift Station Inspections	-	-	-	\$100 Per Lift Station	-	\$50 Per Lift Station

<sup>1</sup> Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

**The user rate schedule for the Kershaw County Sewer System is:**

Usage

\$20.00 first 2,000 gallons per month

\$ 5.00 per 1,000 gallons 0 - 2,000,000 gallons per month

\$ 4.50 per 1,000 gallons 2,000,001 – 6,000,000 gallons per month

\$ 3.50 per 1,000 gallons over 6,000,000 per month

Cutoff / Reconnect Fee \$ 60.00

Application Fee (new customers) \$ 50.00

Sewer Impact Fee \$ 2,250.00

Sewer Initiation Fee \$ 750.00

## Septage Fees

### Fees for Customers of Kershaw County

#### Fee During Business Hours

Truck Volume (Gallons)	Fee
1 -1000	\$ 55.00
1001-1500	\$ 82.50
1501-2000	\$110.00
2001-2500	\$137.50
2501-3000	\$165.00
3001-3500	\$192.50
3501-4000	\$220.00
4001-4500	\$247.50
4501-5000	\$275.00
5001-5500	\$302.50

#### Fee During Non- Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 65.00
1001-1500	\$ 97.50
1501-2000	\$130.00
2001-2500	\$162.50
2501-3000	\$195.00
3001-3500	\$227.50
3501-4000	\$260.00
4001-4500	\$292.50
4501-5000	\$325.00
5001-5500	\$357.50

### Fees for Customers Outside Of Kershaw County

#### Fee During Business Hours

Truck Volume (Gallons)	Fee
1-1000	\$ 75.00
1001-1500	\$112.50
1501-2000	\$150.00
2001-2500	\$187.50
2501-3000	\$225.00
3001-3500	\$262.50
3501-4000	\$300.00
4001-4500	\$337.50
4501-5000	\$375.00
5001-5500	\$412.50

#### Fee During Non-Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 85.00
1001-1500	\$127.50
1501-2000	\$170.00
2001-2500	\$212.50
2501-3000	\$255.00
3001-3500	\$297.50
3501-4000	\$340.00
4001-4500	\$382.50
4501-5000	\$425.00
5001-5500	\$467.50

Sewer Permit Fee - \$100 per year (Permit fees are due June 1 each year, and are effective July 1 through June 30)

Application Fee - \$75

Monitoring and analysis of waste: No charge if customer compliant with County ordinance. If customer not compliant then actual cost County incurs.

<b>PUBLIC WORKS DEPARTMENT</b>						
<b>Project Type</b>	<b>Plan Review</b>	<b>Plus</b>	<b>Additional Plan Review<sup>1</sup></b>	<b>Construction Inspections</b>	<b>Plus</b>	<b>Additional Inspections<sup>1</sup></b>
<b>Base Fees:</b>						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit <sup>2</sup>	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
<b>Additional Fees:</b>						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

<sup>1</sup> Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

<sup>2</sup> Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

## **Parks and Recreation Rates - FY 2018-2019 (*Effective July 1, 2018*)**

### **Athletics**

\$40 - individual participant fee all youth sports (1 - 2 children in same household)

\$35 - individual participant fee for all youth sports (each additional child in same household beyond 2)

\$20 – late fee paid AFTER registration deadline

\$325 - team fee (adult basketball and softball)

### **Administrative Office Activity Rooms**

Not-for-Profit (no admission fee charged)

Small Room	\$125/4 hours; \$10 each additional hour; \$75 refundable deposit
Large Room	\$175/4 hours; \$15 each additional hour; \$75 refundable deposit
Both Rooms	\$225/4 hours; \$25 each additional hour; \$75 refundable deposit
Bethune Center	\$175/4 hours; \$10 each additional hour; \$75 refundable deposit

For Profit (admission fees charged)

Small Room	\$225/4 hours; \$20 each additional hour; \$75 refundable deposit
Large Room	\$325/4 hours; \$30 each additional hour; \$75 refundable deposit
Both Rooms	\$425/4 hours; \$50 each additional hour; \$75 refundable deposit
Bethune Center	\$325/4 hours; \$20 each additional hour; \$75 refundable deposit

### **Shelters**

Open (Knights Hill, Scott, Woodward, Doby,  
Anderson and KC West)

\$30/day(up to 4 hours)

### **Armory (Gym) Rental**

\$25/hour

### **Field Rental (based on 8 hour day)**

\$100/day/field without lights

\$200/day/field with lights

### **Tennis Courts**

\$25/2 hours for 4 courts

**Pool - Effective 2018 Season**

Family Season Pass (up to 5 family members)	\$125			
Family Weekly Pass (up to 5 family members)	\$35; \$5 each additional family member			
Couple Pass	\$85			
Individual Pass	\$65			
Daily Pass	\$9			
Mid-Season Pass (effective July 5, 2016)	\$85 family; \$65 couple; \$45 individual			
Group Lessons (8)	\$55			
Private Lessons (4)	\$50			
H2O Fun Camp	\$60			
Day Care Rentals	\$2/child (minimum 15)			
Adult Lap Swim	\$20/month (30 minutes)			
Water Aerobics	\$45/month			
Swim Team	\$70			
Lifeguard Training	\$150			
Group Rental (2 hours)	\$100 (50 or less)	FRI/SAT (2 hrs)	\$75	SUN (1.5 hrs)
	\$125 (51 - 75)	FRI/SAT (2 hrs)	\$100	SUN (1.5 hrs)
	\$150 (76 - 100)	FRI/SAT (2 hrs)	\$125	SUN (1.5 hrs)

**Summer Playground Program (effective June 2018)**

Per Participant	\$5/week; \$25 summer
-----------------	-----------------------

**Team Sponsor Rates (effective Fall 2018)**

Team	\$250
Team/Fence Sign	\$400
2 Teams/Fence Sign	\$600
3 Teams/Fence Sign	\$800
4 Teams/2 Fence Signs	\$1,050

## **PROVISOS**

### **Sheriff's Vehicle User Fee and Administrative Service Fee Proviso**

The Kershaw County administrative service fee and vehicle user fee proviso for use of sheriff's vehicles for nongovernmental uses is hereby repealed.

### **Off-Duty Private Jobs of Law Enforcement Officers**

When permitted and authorized by the Sheriff of Kershaw County, Kershaw County gives permission for off-duty sheriff's deputies to perform private jobs in their off-duty hours as provided and set forth in Section 23-24-10 of the South Carolina Code Section.

Section 23-24-10. Use of official uniforms and weapons by officers on private job.

Uniformed law enforcement officers, as defined in Section 23-23-10, and reserve police officers, as defined in Section 23-28-10(A), may wear their uniforms and use their weapons and like equipment while performing private jobs in their off duty hours with the permission of the law enforcement agency and governing body by which they are employed.

### **Payments in Lieu of Ad Valorem Property Taxes Proviso-FILOT PAYMENTS**

Kershaw County as provided by Ordinance No. 229.2014 appropriates payments in lieu of ad valorem property taxes (fees) to the other taxing entities in Kershaw County as provided for in the ordinance and appropriates fees as required to the other taxing entities in Kershaw County from fee agreements and multi-county industrial parks and appropriates fees from payment of fees in lieu of ad valorem property taxes as provided in Multi-County Industrial Park Agreements and Ordinances.

**Emergency Medical Service Fees Proviso**

**Emergency Medical Services Fees Effective July 1, 2018**

Treatment/No Transport	\$100.00	Medical Records	\$ 15.00
Stand By/ Events per hour per unit	\$125.00	Mileage	\$ 12.00
BLS Emergent	\$350.00		
ALS Emergent (1)	\$500.00		
ALS Emergent (2)	\$650.00		
Specialty Care Transport	\$700.00		
Emergency Response for FEMA	Use FEMA Schedule of rates		



## Disbursement Schedule for Accommodations Tax Funds

Boykin Spaniel Society**	\$ 0.00
Carolina Cup Racing Association	\$7,500.00
Community Medical Clinic	\$ 0.00
Fine Arts Center – Carolina Downhome Blues	\$ 9,000.00
Historic Camden/Drakeford House	\$ 9,000.00
Jaycess	\$ 1,000.00
Kershaw County Chamber of Commerce	\$ 35,000.00
The Marley Project	\$ 750.00
National Steeplechase Museum	\$ 1,000.00
Old English Tourism District	\$ 12,024.70
S.C.Equine Promotion Foundation	\$ 7,500.00
10% Reserve	\$ 5,000.00
<b>TOTAL</b>	<b>\$ 87,774.70</b>

\*\*Eliminated from consideration for lack of documentation

The above amounts were approved based on the amount of funds available in the 2017-2018 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2017-2018 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

## FY 18/19

## 000 NON DEPARTMENTAL

10-4-000-400-00	TAXES - CURRENT PROPERTY	8,287,031
10-4-000-400-01	TAXES - DELINQUENT PROPERTY	350,000
10-4-000-400-02	TAXES - FEE IN LIEU	735,000
10-4-000-400-03	TAXES - INVENTORY REPLACE	52,000
10-4-000-400-04	TAXES - VEHICLE PROPERTY	1,470,000
10-4-000-400-05	TAXES - LOCAL OPTION SALES	3,200,000
10-4-000-400-07	TAXES - STATE ACCOMODATIO	30,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT	740,000
10-4-000-400-10	TAXES - MANUF REIMBURSE	180,000
10-4-000-401-00	FEES - CABLE FRANCHISE	160,000
10-4-000-401-22	FEES - MOTOR CARRIER	117,000
10-4-000-401-43	FEES - LOP PERMITS	12,000
10-4-000-406-03	RENT - CELL TOWER	8,265
10-4-000-407-06	REVENUE- PROGRAM PEBA	147,975
10-4-000-407-08	REVENUE - WORTHLESS CKS	4,000
10-4-000-407-13	REVENUE - INTEREST	156,300
10-4-000-407-14	REVENUE - SALE OF ASSETS	2,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND	35,714
10-4-000-409-00	STATE - LOCAL GOVERNMENT	2,373,000
10-4-000-420-01	TRANSFER FRM RESERVES	717,809
10-4-000-420-14	TRANSFER FRM PROPRIETY	99,620

## TOTAL NON DEPARTMENTAL REVENUE

18,877,714

## 102 ADMINISTRATOR

10-4-102-407-17	REVENUE - VENDING MACHINES	600
TOTAL ADMINISTRATOR REVENUE		600

## 103 FINANCE

10-4-103-407-06	REVENUE - PROGRAM PURCHASE CARD	7,500
10-4-103-410-07	REIMBURSE - SOLICITOR	6,200
TOTAL FINANCE REVENUE		13,700

## 109 PLANNING &amp; ZONING

10-4-109-401-11	FEES - PLANNING & ZONING	48,000
10-4-109-401-12	FEES - PLAT APPROVAL	14,000
10-4-109-404-00	LICENSES - MANUF HOMES	26,000
10-4-109-405-00	PERMITS - BUILDING	390,000
10-4-109-407-05	REVENUE - MISCELLANEOUS	2,000
10-4-109-408-00	SALES - COPIES	40
TOTAL PLANNING & ZONING REVENUE		480,040

## 111 PUBLIC WORKS

10-4-111-401-24	FEES - ROAD MAINTENANCE	1,972,000
10-4-111-401-31	FEES - PUBLIC WORKS	5,000
10-4-111-401-45	FEES - ROAD MAINT. PENALTY	36,000
TOTAL PUBLIC WORKS REVENUE		2,013,000

## FY 18/19

**115 AUDITOR**

10-4-115-401-18	FEES - TEMPORARY TAGS	750
10-4-115-408-00	SALES - COPIES	200
<b>TOTAL AUDITOR REVENUE</b>		<b>950</b>

**116 DELINQUENT TAX COLLECTOR**

10-4-116-401-10	FEES - PENALTY & COST	420,000
10-4-116-401-47	FEES - DEED PREP	6,000
10-4-116-401-48	FEES - TITLE SEARCH	9,500
10-4-116-407-27	REVENUE - FLC	600

<b>TOTAL DELINQUENT TAX COLLECTOR REVENUE</b>		<b>436,100</b>
---	--	----------------

**117 TREASURER**

10-4-117-401-15	FEES - RETURNED CHECKS	1,500
10-4-117-401-23	FEES - DECALS	47,000
10-4-117-408-00	SALES - COPIES	800
10-4-117-410-03	REIMBURSE - TAX BILLING	24,000
<b>TOTAL TREASURER REVENUE</b>		<b>73,300</b>

**118 GIS**

10-4-118-401-38	FEE - DATA INFORMATION	5,000
		<b>5,000</b>

**119 CLERK OF COURT**

10-4-119-401-01	FEES - CLERK OF COURT	51,000
10-4-119-409-04	STATE - SALARY SUPPLEMENT	1,575
<b>TOTAL CLERK OF COURT REVENUE</b>		<b>52,575</b>

**120 FAMILY COURT**

10-4-120-401-05	FEES - FAMILY COURT	165,000
10-4-120-401-39	FEES - DSS FILING	8,000
10-4-120-409-10	STATE - DSS UNIT COST	210,000
<b>TOTAL FAMILY COURT REVENUE</b>		<b>383,000</b>

**121 SUMMARY COURT**

10-4-121-402-02	FINES - MAGISTRATE	460,000
10-4-121-402-05	FINES DUI	56,000
10-4-121-402-06	FINES- TRAFFIC	120,000
10-4-121-410-02	REIMBURSE-MAGISTRATE	39,996
<b>TOTAL SUMMARY COURT REVENUE</b>		<b>675,996</b>

FY 18/19

**122 PROBATE COURT**

10-4-122-401-04	FEES - ESTATE	125,000
10-4-122-401-40	FEES - MARRIAGE LICENSE	8,500
10-4-122-407-32	REVENUE - MENTAL HEALTH	600
10-4-122-408-00	SALES - COPIES	4,200
10-4-122-409-04	STATE - SALARY SUPPLEMENT	1,576
<b>TOTAL PROBATE COURT REVENUE</b>		<b>139,876</b>

**123 REGISTER OF DEEDS**

10-4-123-401-03	FEES - DOCUMENTARY STAMPS	244,000
10-4-123-401-13	FEES - RECORDING	140,000
10-4-123-409-04	STATE - SALARY SUPPLEMENT	1,576
10-4-123-410-00	DISC TIMELY FILED RETURN	17,808
<b>TOTAL REGISTER OF DEEDS REVENUE</b>		<b>403,384</b>

**124 MASTER IN EQUITY**

10-4-124-401-14	FEES - REF & COMMISSIONS	70,000
10-4-124-401-50	FEES - REFERENCE FEES	18,000
<b>TOTAL MASTER IN EQUITY REVENUE</b>		<b>88,000</b>

**125 CENTRAL COMMUNICATIONS**

10-4-125-408-00	SALES - COPIES	400
<b>TOTAL CENTRAL COMMUNICATIONS</b>		<b>400</b>

**126 CORONER**

10-4-126-401-02	FEES - CORONER	5,200
10-4-126-409-04	STATE - SALARY SUPPLEMENT	1,576
<b>TOTAL CORONER REVENUE</b>		<b>6,776</b>

**127 SHERIFF'S DEPARTMENT**

10-4-127-401-16	FEES - SEX OFFENDER REGISTRY	3,200
10-4-127-401-34	FEES PERMITS	150
10-4-127-401-44	FEES - SRO	132,000
10-4-127-401-46	FEES - WRITS/EXECUT	6,000
10-4-127-402-04	FINES - RESTITUTION	300
10-4-127-408-02	SALES - REPORTS	350
10-4-127-409-04	STATE - SALARY SUPPLEMENT	1,575
10-4-127-409-10	STATE - DSS UNIT COST	20,000
<b>TOTAL SHERIFF'S DEPARTMENT REVENUE</b>		<b>163,575</b>

**128 DETENTION CENTER**

10-4-128-401-06	FEES - FINGERPRINT SERVICES	1,000
10-4-128-401-09	FEES - LITTER PICKUP	1,000
10-4-128-401-30	FEES - INMATE PER DIEM	65,000
10-4-128-407-05	REVENUE - MISCELLANEOUS	4,000
<b>TOTAL DETENTION CENTER REVENUE</b>		<b>71,000</b>

**131 VETERAN'S AFFAIRS**

10-4-131-409-06	STATE - VETERANS AFFAIRS	5,371
<b>TOTAL VETERAN'S AFFAIRS REVENUE</b>		<b>5,371</b>

			<b>FY 18/19</b>
<b>132 REGISTRATION AND ELECTION</b>			
10-4-132-407-09	REVENUE - INTERGOVERNMENT		2,500
10-4-132-409-01	STATE ELECTIONS COMMISSION		10,500
10-4-132-409-03	STATE - REG & ELECTIONS		70,000
<b>TOTAL REGISTRATION AND ELECTION REVENUE</b>			<b>83,000</b>
<b>134 LIBRARY</b>			
10-4-134-402-01	FINES - LIBRARY		10,000
10-4-134-407-05	REVENUE - MISCELLANEOUS		1,000
10-4-134-408-00	SALES - COPIES		11,000
10-4-134-409-02	STATE - LIBRARY AID		107,969
<b>TOTAL LIBRARY REVENUE</b>			<b>129,969</b>
<b>135 RECREATION</b>			
10-4-135-401-37	FEES RENTALS		40,000
10-4-135-407-01	REVENUE - AQUATIC CENTER		60,000
10-4-135-407-02	REVENUE - ATHLETICS		120,000
10-4-135-407-05	REVENUE MISCELLANEOUS		1,000
10-4-135-407-06	REVENUE - PROGRAMS		75,000
10-4-135-407-17	REVENUE - OUTSIDE VENDORS		8,000
10-4-135-407-24	REVENUE ATHLETIC SPONSORS		40,000
10-4-135-407-34	REVENUE - ALL STAR SOCCER		2,200
10-4-135-407-35	REVENUE - ALL STAR FOOTBALL		1,100
10-4-135-407-36	REVENUE - ALL STAR BASEBALL		7,600
10-4-135-407-37	REVENUE - ALL STAR BASKETBALL		1,100
<b>TOTAL RECREATION REVENUE</b>			<b>356,000</b>
<b>160 DSS</b>			
10-4-160-406-02	RENT - DSS		122,000
<b>TOTAL DSS REVENUE</b>			<b>122,000</b>
<b>TOTAL GENERAL FUND REVENUES</b>			<b>24,581,326</b>

		<b>FY 18/19</b>
<b>000 NON DEPARTMENTAL</b>		
10-5-000-501-04	DUES AND PUBLICATIONS	93,688
10-5-000-503-00	EQUIPMENT LEASE	4,900
10-5-000-503-18	BONDING	4,000
10-5-000-503-25	UNEMPLOYMENT INSURANCE	20,000
10-5-000-503-26	RETIREE INSURANCE	236,546
10-5-000-503-27	P & L INSURANCE	630,000
10-5-000-505-01	TELEPHONE - LOCAL	130,000
10-5-000-507-03	PROFESSIONAL SERVICES	
<b>TOTAL NON DEPARTMENTAL EXPENDITURES</b>		<b>1,119,134</b>

**FY 18/19****100 COUNTY COUNCIL**

10-5-100-500-00	FULL TIME	131,003
10-5-100-500-03	FICA TAXES	10,022
10-5-100-500-04	INSURANCE FRINGE	58,541
10-5-100-500-05	RETIREMENT FRINGE	18,389
10-5-100-500-06	WORKERS COMP	2,363
10-5-100-501-01	ADVERTISING	1,000
10-5-100-501-02	OFFICE SUPPLIES	3,000
10-5-100-501-03	POSTAGE	300
10-5-100-501-04	DUES AND PUBLICATIONS	250
10-5-100-504-03	TRAVEL	11,000
10-5-100-504-04	TRAINING - ELECTIVE	5,000
10-5-100-504-05	TRAINING - MANDATORY	250
10-5-100-505-03	TELEPHONE – CELLULAR	600
<b>TOTAL COUNTY COUNCIL EXPENDITURES</b>		<b>241,718</b>

		FY 18/19
<b>101 CONTRIBUTION AGENCIES</b>		
10-5-101-580-01	CAMDEN 1ST COMM DEVELOP	1,000
10-5-101-580-03	CLEMSON EXTENSION	2,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC	15,000
10-5-101-580-08	KC BOARD OF DISABILITIES	1,250
10-5-101-580-10	KC CLEAN COMMUNITY COMM	2,000
10-5-101-580-12	KERSHAW CONSERVATION DIST	7,000
10-5-101-580-14	REGIONAL TRANS AUTHORITY	1,000
10-5-101-580-16	THE ALPHA CENTER	1,000
10-5-101-580-19	CAMDEN KERSHAW RESCUE	7,000
10-5-101-580-20	MT PISGAH BUFFALO RESCUE	7,000
10-5-101-580-26	UNITED WAY	5,000
10-5-101-580-28	KC MENTAL HEALTH	5,000
10-5-101-580-32	FOOD FOR THE SOUL	15,000
<b>TOTAL CONTRIBUTION AGENCIES EXPENDITURES</b>		<b>69,250</b>



**102 ADMINISTRATION**

10-5-102-500-00	FULL TIME	262,184
10-5-102-500-03	FICA TAXES	21,572
10-5-102-500-04	INSURANCE FRINGE	25,716
10-5-102-500-05	RETIREMENT FRINGE	36,265
10-5-102-500-06	WORKERS COMP	6,454
10-5-102-500-07	VEHICLE ALLOWANCE	16,800
10-5-102-501-02	OFFICE SUPPLIES	2,250
10-5-102-501-03	POSTAGE	150
10-5-102-501-04	DUES AND PUBLICATIONS	2,800
10-5-102-503-20	EMPLOYEE RECOGNITION	26,000
10-5-102-504-03	TRAVEL	7,400
10-5-102-504-04	TRAINING – ELECTIVE	2,400
10-5-102-505-02	TELEPHONE - LONG DISTANCE	100
10-5-102-505-03	TELEPHONE - CELLULAR	3,300
10-5-102-506-15	CONTRACTED MAINT.	2,600
10-5-102-509-00	SUPPLIES - PROGRAMS	500
<b>TOTAL ADMINISTRATOR EXPENDITURES</b>		<b>416,491</b>

		FY 18/19
<b>103 FINANCE</b>		
10-5-103-500-00	FULL TIME	255,431
10-5-103-500-01	PART TIME	13,000
10-5-103-500-03	FICA TAXES	20,535
10-5-103-500-04	INSURANCE FRINGE	43,275
10-5-103-500-05	RETIREMENT FRINGE	37,129
10-5-103-500-06	WORKERS COMP	832
10-5-103-501-01	ADVERTISING	200
10-5-103-501-02	OFFICE SUPPLIES	8,600
10-5-103-501-03	POSTAGE	4,100
10-5-103-501-04	DUES AND PUBLICATIONS	430
10-5-103-503-03	EQUIPMENT NONCAPITAL	1,500
10-5-103-504-03	TRAVEL	1,500
10-5-103-504-04	TRAINING - ELECTIVE	3,150
10-5-103-504-05	TRAINING - MANDATORY	2,800
10-5-103-505-02	TELEPHONE - LONG DISTANCE	50
10-5-103-505-03	TELEPHONE - CELLULAR	600
10-5-103-506-15	CONTRACTED MAINTENANCE	47,800
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT	38,500
<b>TOTAL FINANCE EXPENDITURES</b>		<b>479,432</b>

**104 HUMAN RESOURCES**

10-5-104-500-00	FULL TIME	54,666
10-5-104-500-03	FICA TAXES	4,182
10-5-104-500-04	INSURANCE FRINGE	7,900
10-5-104-500-05	RETIREMENT FRINGE	7,561
10-5-104-500-06	WORKERS COMP	169
10-5-104-501-01	ADVERTISING	1,000
10-5-104-501-02	OFFICE SUPPLIES	2,500
10-5-104-501-03	POSTAGE	350
10-5-104-501-04	DUES AND PUBLICATIONS	120
10-5-104-503-17	TESTING & SCREENING	10,000
10-5-104-503-24	EMPLOYEE ASSISTANCE	2,360
10-5-104-504-03	TRAVEL	1,350
10-5-104-504-04	TRAINING - ELECTIVE	905
10-5-104-505-02	TELEPHONE – LONG DISTANCE	25
10-5-104-505-03	TELEPHONE - CELLULAR	600
10-5-104-506-00	CONTRACTED SERVICES	5,000
10-5-104-506-15	CONTRACTED MAINTENANCE	5,370
<b>TOTAL HUMAN RESOURCES EXPENDITURES</b>		<b>104,058</b>

<b>105 ATTORNEY</b>		<b>FY 18/19</b>
10-5-105-507-01	PROFESSIONAL SERVICES - LEGAL	140,000
<b>TOTAL ATTORNEY EXPENDITURES</b>		<b>140,000</b>

**106 INFORMATION TECHNOLOGY**

10-5-106-500-00	FULL TIME	144,956
10-5-106-500-02	OVERTIME	3,000
10-5-106-500-03	FICA TAXES	11,319
10-5-106-500-04	INSURANCE FRINGE	33,262
10-5-106-500-05	RETIREMENT FRINGE	20,465
10-5-106-500-06	WORKERS COMP	3,217
10-5-106-501-02	OFFICE SUPPLIES	500
10-5-106-501-03	POSTAGE	75
10-5-106-501-04	DUES AND PUBLICATIONS	400
10-5-106-501-06	DATA PROCESSING	153,250
10-5-106-502-01	UNIFORMS AND CLOTHING	800
10-5-106-503-00	EQUIPMENT LEASE	138,000
10-5-106-503-02	EQUIPMENT REPAIRS	10,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL	16,000
10-5-106-504-00	FUEL	1,500
10-5-106-504-02	FLEET MAINT.	1,250
10-5-106-504-03	TRAVEL	4,500
10-5-106-504-04	TRAINING - ELECTIVE	1,350
10-5-106-504-05	TRAINING - MANDATORY	5,300
10-5-106-505-02	TELEPHONE - LONG DISTANCE	25
10-5-106-505-03	TELEPHONE - CELLULAR	5,500
10-5-106-506-15	CONTRACTED MAINTENANCE	9,600
<b>TOTAL INFORMATION TECHNOLOGY EXPENDITURES</b>		<b>564,269</b>

## FY 18/19

**108 BUILDING MAINTENANCE**

10-5-108-500-00	FULL TIME	208,948
10-5-108-500-01	PART TIME	12,000
10-5-108-500-02	OVERTIME	5,253
10-5-108-500-03	FICA TAXES	17,304
10-5-108-500-04	INSURANCE FRINGE	38,489
10-5-108-500-05	RETIREMENT FRINGE	31,287
10-5-108-500-06	WORKERS COMP	9,455
10-5-108-501-02	OFFICE SUPPLIES	500
10-5-108-501-03	POSTAGE	25
10-5-108-502-00	CUSTODIAL SUPPLIES	12,800
10-5-108-502-01	UNIFORMS AND CLOTHING	3,900
10-5-108-503-02	EQUIPMENT REPAIRS	500
10-5-108-503-03	EQUIPMENT-NON CAPITAL	4,500
10-5-108-503-04	BUILDING GROUNDS MAINT	121,000
10-5-108-504-00	FUEL	7,130
10-5-108-504-02	FLEET MAINT.	11,200
10-5-108-504-03	TRAVEL	500
10-5-108-504-04	TRAINING ELECTIVE	800
10-5-108-504-05	TRAINING MANDATORY	500
10-5-108-505-00	UTILITIES	253,136
10-5-108-505-02	TELEPHONE LONG DISTANCE	15
10-5-108-505-03	TELEPHONE CELLULAR	2,772
10-5-108-506-00	CONTRACTED SERVICES	24,979
10-5-108-506-15	CONTRACTED MAINTENANCE	32,974
10-5-108-509-00	SUPPLIES - PROGRAM	100
<b>TOTAL BUILDING MAINTENANCE EXPENDITURES</b>		<b>800,067</b>

**FY 18/19**

**109 PLANNING & ZONING**

10-5-109-500-00	FULL TIME	298,079
10-5-109-500-03	FICA TAXES	22,803
10-5-109-500-04	INSURANCE FRINGE	61,100
10-5-109-500-05	RETIREMENT FRINGE	41,230
10-5-109-500-06	WORKERS COMP	4,822
10-5-109-501-01	ADVERTISING	1,500
10-5-109-501-02	OFFICE SUPPLIES	3,000
10-5-109-501-03	POSTAGE	656
10-5-109-501-04	DUES AND PUBLICATIONS	7,485
10-5-109-501-05	DUPLICATING & PRINTING	2,625
10-5-109-501-06	DATA PROCESSING	21,034
10-5-109-502-01	UNIFORMS AND CLOTHING	675
10-5-109-503-02	EQUIPMENT REPAIRS	100
10-5-109-503-03	EQUIPMENT - NONCAPITAL	4,500
10-5-109-504-00	FUEL	8,649
10-5-109-504-02	FLEET MAINT.	2,500
10-5-109-504-03	TRAVEL	11,329
10-5-109-504-04	TRAINING - ELECTIVE	1,500
10-5-109-504-05	TRAINING - MANDATORY	1,500
10-5-109-504-06	STIPEND – BOARDS & COMMISSIONS	1,350
10-5-109-505-02	TELEPHONE - LONG DISTANCE	150
10-5-109-505-03	TELEPHONE – CELLULAR	4,020
10-5-109-506-00	CONTRACTED SERVICES	6,500
10-5-109-506-15	CONTRACTED MAINTENANCE	5,371
<b>TOTAL PLANNING &amp; ZONING EXPENDITURES</b>		<b>512,478</b>

		FY 18/19
<b>110 EMERGENCY PREPAREDNESS</b>		
10-5-110-501-02	OFFICE SUPPLIES	500
10-5-110-501-03	POSTAGE	50
10-5-110-501-04	DUES AND PUBLICATIONS	200
10-5-110-503-11	LEPC	500
10-5-110-504-03	TRAVEL	800
10-5-110-505-01	TELEPHONE - LOCAL	900
10-5-110-505-03	TELEPHONE - CELLULAR	1,750
10-5-110-506-15	CONTRACTED MAINT.	3,120
10-5-110-509-00	SUPPLIES - PROGRAM	6,000
<b>TOTAL EMERGENCY PREPAREDNESS EXPENDITURES</b>		<b>13,820</b>



**111 PUBLIC WORKS**

10-5-111-500-00	FULL TIME	613,072
10-5-111-500-01	PART TIME	59,149
10-5-111-500-02	OVERTIME	4,286
10-5-111-500-03	FICA TAXES	51,753
10-5-111-500-04	INSURANCE FRINGE	128,360
10-5-111-500-05	RETIREMENT FRINGE	93,574
10-5-111-500-06	WORKERS COMP	50,756
10-5-111-501-02	OFFICE SUPPLIES	2,000
10-5-111-501-03	POSTAGE	25
10-5-111-501-04	DUES AND PUBLICATIONS	300
10-5-111-501-06	DATA PROCESSING	4,260
10-5-111-501-07	COPIER LEASE	2,850
10-5-111-502-00	CUSTODIAL SUPPLIES	2,000
10-5-111-502-01	UNIFORMS AND CLOTHING	5,000
10-5-111-503-01	EQUIPMENT RENTAL	1,000
10-5-111-503-02	EQUIPMENT REPAIRS	2,000
10-5-111-503-03	EQUIPMENT - NONCAPITAL	6,000
10-5-111-503-04	BUILDING GROUNDS MAINT.	7,000
10-5-111-503-08	ENGINEERING & MONITORING	6,360
10-5-111-504-00	FUEL	175,000
10-5-111-504-02	FLEET MAINT.	175,000
10-5-111-504-03	TRAVEL	1,000
10-5-111-504-04	TRAINING - ELECTIVE	1,000
10-5-111-505-00	UTILITIES	5,000
10-5-111-505-02	TELEPHONE - LONG DISTANCE	15
10-5-111-505-03	TELEPHONE - CELLULAR	1,320
10-5-111-506-00	CONTRACTED SERVICES	5,500
10-5-111-506-15	CONTRACTED MAINTENANCE	4,350
10-5-111-507-02	PROF SERVICES MEDICAL	600
10-5-111-509-00	SUPPLIES - PROGRAM	3,000
10-5-111-509-01	SUPPLIES - SIGNS	10,000
10-5-111-509-02	SUPPLIES - ROCK	200,000
10-5-111-509-03	SUPPLIES - ROADS	10,000
10-5-111-509-04	SUPPLIES - DRAINAGE	15,000
10-5-111-509-05	SUPPLIES - SAFETY	3,500
<b>TOTAL PUBLIC WORKS EXPENDITURES</b>		<b>1,650,030</b>

FY 18/19

**114 ASSESSOR**

10-5-114-500-00	FULL TIME	339,516
10-5-114-500-03	FICA TAXES	25,973
10-5-114-500-04	INSURANCE FRINGE	66,266
10-5-114-500-05	RETIREMENT FRINGE	46,962
10-5-114-500-06	WORKERS COMP	6,477
10-5-114-501-02	OFFICE SUPPLIES	3,000
10-5-114-501-03	POSTAGE	2,000
10-5-114-501-04	DUES AND PUBLICATIONS	3,500
10-5-114-501-06	DATA PROCESSING	25,650
10-5-114-504-00	FUEL	3,000
10-5-114-504-02	FLEET MAINT.	3,500
10-5-114-504-03	TRAVEL	2,500
10-5-114-504-05	TRAINING - MANDATORY	4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE	50
10-5-114-505-03	TELEPHONE - CELLULAR	3,500
10-5-114-506-15	CONTRACTED MAINTENANCE	3,000
<b>TOTAL ASSESSOR EXPENDITURES</b>		<b>538,893</b>

		FY 18/19
<b>115 AUDITOR</b>		
10-5-115-500-00	FULL TIME	176,653
10-5-115-500-03	FICA TAXES	13,514
10-5-115-500-04	INSURANCE FRINGE	25,451
10-5-115-500-05	RETIREMENT FRINGE	24,435
10-5-115-500-06	WORKERS COMP	1,925
10-5-115-501-01	ADVERTISING	100
10-5-115-501-02	OFFICE SUPPLIES	3,000
10-5-115-501-03	POSTAGE	700
10-5-115-501-04	DUES AND PUBLICATIONS	1,000
10-5-115-501-06	DATA PROCESSING	36,300
10-5-115-504-03	TRAVEL	2,000
10-5-115-504-05	TRAINING - MANDATORY	750
10-5-115-505-02	TELEPHONE - LONG DISTANCE	50
10-5-115-506-00	CONTRACTED SERVICES	2,400
10-5-115-506-15	CONTRACTED MAINTENANCE	4,000
<b>TOTAL AUDITOR EXPENDITURES</b>		<b>292,278</b>

## FY 18/19

**116 DELINQUENT TAX COLLECTOR**

10-5-116-500-00	FULL TIME	72,628
10-5-116-500-01	PART TIME	6,781
10-5-116-500-03	FICA TAXES	6,075
10-5-116-500-04	INSURANCE FRINGE	20,526
10-5-116-500-05	RETIREMENT FRINGE	10,984
10-5-116-500-06	WORKERS COMP	250
10-5-116-501-01	ADVERTISING	45,000
10-5-116-501-02	OFFICE SUPPLIES	1,600
10-5-116-501-03	POSTAGE	52,000
10-5-116-501-06	DATA PROCESSING	9,500
10-5-116-504-03	TRAVEL	300
10-5-116-504-04	TRAINING - ELECTIVE	200
10-5-116-504-05	TRAINING - MANDATORY	250
10-5-116-505-02	TELEPHONE - LONG DISTANCE	25
10-5-116-506-00	CONTRACTED SERVICES	36,000
10-5-116-506-15	CONTRACTED MAINT	550
10-5-116-507-01	PROF SERVICES - LEGAL	45,000
<b>TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES</b>		<b>307,669</b>

117 TREASURER		FY 18/19
10-5-117-500-00	FULL TIME	196,865
10-5-117-500-03	FICA TAXES	15,060
10-5-117-500-04	INSURANCE FRINGE	28,463
10-5-117-500-05	RETIREMENT FRINGE	27,230
10-5-117-500-06	WORKERS COMP	610
10-5-117-501-00	BANK CHARGES	1,000
10-5-117-501-02	OFFICE SUPPLIES	1,100
10-5-117-501-03	POSTAGE	55,000
10-5-117-501-04	DUES AND PUBLICATIONS	210
10-5-117-501-06	DATA PROCESSING	47,500
10-5-117-501-08	OVER/SHORT	100
10-5-117-503-03	EQUIPMENT - NONCAPITAL	920
10-5-117-504-03	TRAVEL	1,000
10-5-117-504-05	TRAINING - MANDATORY	250
10-5-117-506-00	CONTRACTED SERVICES	27,000
10-5-117-506-15	CONTRACTED MAINT.	4,250
<b>TOTAL TREASURER EXPENDITURES</b>		<b>406,558</b>

		FY 18/19
<b>118 GIS/MAPPING</b>		
10-5-118-500-00	FULL TIME	72,309
10-5-118-500-03	FICA TAXES	5,532
10-5-118-500-04	INSURANCE FRINGE	250
10-5-118-500-05	RETIREMENT	10,002
10-5-118-500-06	WORKERS COMP	993
10-5-118-501-02	OFFICE SUPPLIES	750
10-5-118-501-03	POSTAGE	150
10-5-118-504-05	TRAINING - MANDATORY	3,500
10-5-118-505-02	TELEPHONE - LONG DISTANCE	75
10-5-118-506-00	CONTRACTED SERVICES	11,000
10-5-118-506-15	CONTRACTED MAINTENANCE	7,000
<b>TOTAL GIS/MAPPING EXPENDITURES</b>		<b>111,561</b>

## FY 18/19

## 119 CLERK OF COURT

10-5-119-500-00	FULL TIME	194,666
10-5-119-500-01	PART TIME	19,960
10-5-119-500-03	FICA TAXES	16,419
10-5-119-500-04	INSURANCE FRINGE	31,213
10-5-119-500-05	RETIREMENT FRINGE	29,810
10-5-119-500-06	WORKERS COMP	665
10-5-119-501-02	OFFICE SUPPLIES	6,000
10-5-119-501-03	POSTAGE	5,000
10-5-119-501-04	DUES AND PUBLICATIONS	100
10-5-119-503-02	EQUIPMENT REPAIRS	200
10-5-119-503-03	EQUIPMENT NONCAPITAL	400
10-5-119-503-04	BUILDING GROUNDS MAINT	100
10-5-119-503-12	JUROR PAY	30,000
10-5-119-504-03	TRAVEL	1,800
10-5-119-504-05	TRAINING - MANDATORY	200
10-5-119-505-02	TELEPHONE - LONG DISTANCE	50
10-5-119-506-15	CONTRACTED MAINTENANCE	27,880
10-5-119-509-00	SUPPLIES - PROGRAM	2,000
<b>TOTAL CLERK OF COURT EXPENDITURES</b>		<b>366,463</b>

**FY 18/19**

**120 FAMILY COURT**

10-5-120-500-00	FULL TIME	185,563
10-5-120-500-01	PART TIME	10,875
10-5-120-500-03	FICA TAXES	15,028
10-5-120-500-04	INSURANCE FRINGE	41,463
10-5-120-500-05	RETIREMENT FRINGE	27,171
10-5-120-500-06	WORKERS COMP	609
10-5-120-501-02	OFFICE SUPPLIES	10,000
10-5-120-501-03	POSTAGE	13,000
10-5-120-501-04	DUES AND PUBLICATIONS	275
10-5-120-501-06	DATA PROCESSING	13,346
10-5-120-503-02	EQUIPMENT REPAIRS	400
10-5-120-503-03	EQUIPMENT-NONCAPITAL	1,200
10-5-120-503-04	BUILDING GROUNDS MAINT	100
10-5-120-504-03	TRAVEL	5,000
10-5-120-504-05	TRAINING - MANDATORY	800
10-5-120-505-02	TELEPHONE - LONG DISTANCE	50
10-5-120-506-15	CONTRACTED MAINTENANCE	8,444
10-5-120-507-00	PROF SERVICES - AUDIT	3,975
<b>TOTAL FAMILY COURT EXPENDITURES</b>		<b>337,299</b>



**121 SUMMARY COURT**

10-5-121-500-00	FULL TIME	553,523
10-5-121-500-03	FICA TAXES	42,345
10-5-121-500-04	INSURANCE FRINGE	85,352
10-5-121-500-05	RETIREMENT FRINGE	81,622
10-5-121-500-06	WORKERS COMP	10,177
10-5-121-501-02	OFFICE SUPPLIES	10,000
10-5-121-501-03	POSTAGE	8,000
10-5-121-501-04	DUES AND PUBLICATIONS	1,500
10-5-121-501-05	DUPLICATING & PRINTING	1,800
10-5-121-503-12	JUROR PAY	15,000
10-5-121-504-03	TRAVEL	6,000
10-5-121-504-04	TRAINING - ELECTIVE	1,000
10-5-121-504-05	TRAINING - MANDATORY	2,000
10-5-121-505-02	TELEPHONE - LONG DISTANCE	150
10-5-121-506-00	CONTRACTED SERVICES	1,500
10-5-121-506-15	CONTRACTED MAINTENANCE	30,710
<b>TOTAL SUMMARY COURT EXPENDITURES</b>		<b>850,679</b>

**FY 18/19**

**122 PROBATE COURT**

10-5-122-500-00	FULL TIME	230,259
10-5-122-500-01	PART TIME	11,225
10-5-122-500-03	FICA TAXES	18,474
10-5-122-500-04	INSURANCE FRINGE	35,901
10-5-122-500-05	RETIREMENT FRINGE	35,266
10-5-122-500-06	WORKERS COMP	2,535
10-5-122-501-01	ADVERTISING	100
10-5-122-501-02	OFFICE SUPPLIES	10,500
10-5-122-501-03	POSTAGE	1,500
10-5-122-501-04	DUES AND PUBLICATIONS	1,500
10-5-122-503-02	EQUIPMENT REPAIRS	250
10-5-122-503-03	EQUIPMENT NONCAPIAL	1,000
10-5-122-504-03	TRAVEL	4,000
10-5-122-504-05	TRAINING - MANDATORY	2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE	100
10-5-122-506-00	CONTRACTED SERVICES	2,400
10-5-122-506-15	CONTRACTED MAINTENANCE	9,000
<b>TOTAL PROBATE COURT EXPENDITURES</b>		<b>366,510</b>

**123 REGISTER OF DEEDS**

10-5-123-500-00	FULL TIME	118,856
10-5-123-500-03	FICA TAXES	9,092
10-5-123-500-04	INSURANCE FRINGE	18,375
10-5-123-500-05	RETIREMENT FRINGE	16,440
10-5-123-500-06	WORKERS COMP	368
10-5-123-501-02	OFFICE SUPPLIES	5,000
10-5-123-501-03	POSTAGE	1,100
10-5-123-501-04	DUES AND PUBLICATIONS	125
10-5-123-501-06	DATA PROCESSING	6,500
10-5-123-503-02	EQUIPMENT REPAIRS	1,000
10-5-123-503-03	EQUIPMENT - NONCAPITAL	4,200
10-5-123-504-03	TRAVEL	1,400
10-5-123-504-05	TRAINING - MANDATORY	600
10-5-123-505-02	TELEPHONE - LONG DISTANCE	25
10-5-123-506-00	CONTRACTED SERVICES	56,000
10-5-123-506-15	CONTRACTED MAINTENANCE	8,421
10-5-123-507-01	PROF. SERVICES	38,000
<b>TOTAL REGISTER OF DEEDS EXPENDITURES</b>		<b>285,502</b>

			FY 18/19
<b>124 MASTER IN EQUITY</b>			
10-5-124-500-01	PART TIME		39,526
10-5-124-500-03	FICA TAXES		3,024
10-5-124-500-04	INSURANCE FRINGE		10,128
10-5-124-500-05	RETIREMENT FRINGE		5,467
10-5-124-500-06	WORKERS COMP		146
10-5-124-508-01	OTHER OPERATING		14,930
<b>TOTAL MASTER IN EQUITY EXPENDITURES</b>			<b>73,221</b>

<b>125 CENTRAL COMMUNICATIONS</b>		<b>FY 18/19</b>
10-5-125-500-00	FULL TIME	677,860
10-5-125-500-02	OVERTIME	100,000
10-5-125-500-03	FICA TAXES	59,506
10-5-125-500-04	INSURANCE FRINGE	106,477
10-5-125-500-05	RETIREMENT FRINGE	107,594
10-5-125-500-06	WORKERS COMP	2,604
10-5-125-501-02	OFFICE SUPPLIES	4,000
10-5-125-501-03	POSTAGE	100
10-5-125-501-04	DUES AND PUBLICATIONS	1,500
10-5-125-501-06	DATA PROCESSING	15,000
10-5-125-502-01	UNIFORMS AND CLOTHING	7,000
10-5-125-503-00	EQUIPMENT LEASE	1,500
10-5-125-503-17	TESTING & SCREENING	1,500
10-5-125-504-00	FUEL	1,500
10-5-125-504-02	FLEET MAINT.	800
10-5-125-504-03	TRAVEL	6,000
10-5-125-504-05	TRAINING - MANDATORY	3,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE	100
10-5-125-506-15	CONTRACTED MAINT.	34,000
<b>TOTAL CENTRAL COMMUNICATIONS EXPENDITURES</b>		<b>1,130,041</b>

		FY 18/19
<b>126 CORONER</b>		
10-5-126-500-00	FULL TIME	81,384
10-5-126-500-01	PART TIME	13,023
10-5-126-500-03	FICA TAXES	7,222
10-5-126-500-04	INSURANCE FRINGE	10,128
10-5-126-500-05	RETIREMENT FRINGE	15,130
10-5-126-500-06	WORKERS COMP	3,266
10-5-126-501-02	OFFICE SUPPLIES	1,000
10-5-126-501-03	POSTAGE	150
10-5-126-501-04	DUES AND PUBLICATIONS	600
10-5-126-502-00	CUSTODIAL SUPPLIES	100
10-5-126-502-01	UNIFORMS AND CLOTHING	1,000
10-5-126-503-02	EQUIPMENT REPAIRS	1,500
10-5-126-504-00	FUEL	4,500
10-5-126-504-02	FLEET MAINT	5,500
10-5-126-504-05	TRAINING - MADATORY	3,000
10-5-126-505-02	TELEPHONE - LONG DISTANCE	15
10-5-126-505-03	TELEPHONE - CELLULAR	4,000
10-5-126-506-07	CS - AUTOPSY	50,000
10-5-126-506-08	CS - TRANSPORT	15,000
10-5-126-506-15	CONTRACTED MAINTENANCE	7,000
10-5-126-509-00	SUPPLIES - PROGRAM	9,000
<b>TOTAL CORONER EXPENDITURES</b>		<b>232,518</b>

**127 SHERIFF'S DEPARTMENT**

10-5-127-500-00	FULL TIME	3,030,644
10-5-127-500-01	PART TIME	11,568
10-5-127-500-02	OVERTIME	159,945
10-5-127-500-03	FICA TAXES	244,965
10-5-127-500-04	INSURANCE FRINGE	472,944
10-5-127-500-05	RETIREMENT FRINGE	501,354
10-5-127-500-06	WORKERS COMP	106,343
10-5-127-501-02	OFFICE SUPPLIES	15,000
10-5-127-501-03	POSTAGE	1,600
10-5-127-501-04	DUES AND PUBLICATIONS	2,600
10-5-127-501-06	DATA PROCESSING	3,450
10-5-127-502-00	CUSTODIAL SUPPLIES	2,200
10-5-127-502-01	UNIFORMS AND CLOTHING	40,625
10-5-127-503-02	EQUIPMENT REPAIRS	17,200
10-5-127-503-03	EQUIPMENT - NONCAPITAL	5,000
10-5-127-504-00	FUEL	363,300
10-5-127-504-02	FLEET MAINT	125,000
10-5-127-504-03	TRAVEL	8,000
10-5-127-504-04	TRAINING - ELECTIVE	10,300
10-5-127-505-00	UTILITIES	45,000
10-5-127-505-01	TELEPHONE - LOCAL	3,250
10-5-127-505-02	TELEPHONE - LONG DISTANCE	1,600
10-5-127-505-03	TELEPHONE - CELLULAR	51,480
10-5-127-506-00	CONTRACTED SERVICES	59,760
10-5-127-506-15	CONTRACTED MAINTENANCE	92,300
10-5-127-507-01	PROF SERVICES - LEGAL	7,500
10-5-127-507-02	PROF SERVICES - MEDICAL	4,000
10-5-127-509-00	SUPPLIES - PROGRAM	23,310
10-5-127-509-08	SUPPLIES - INVESTIGATIONS	4,000
10-5-127-509-12	SUPPLIES - OFFENDERS	2,000
10-5-127-509-15	SUPPLIES - PROTECTIVE GEAR	5,800
<b>TOTAL SHERIFF'S DEPARTMENT EXPENDITURES</b>		<b>5,422,038</b>

## FY 18/19

## 128 DETENTION CENTER

10-5-128-500-00	FULL TIME	1,111,630
10-5-128-500-01	PART TIME	35,493
10-5-128-500-02	OVERTIME	26,790
10-5-128-500-03	FICA TAXES	89,804
10-5-128-500-04	INSURANCE FRINGE	190,391
10-5-128-500-05	RETIREMENT FRINGE	190,266
10-5-128-500-06	WORKERS COMP	35,488
10-5-128-501-00	BANK CHARGES	20
10-5-128-501-01	ADVERTISING	500
10-5-128-501-02	OFFICE SUPPLIES	8,000
10-5-128-501-03	POSTAGE	200
10-5-128-501-04	DUES AND PUBLICATIONS	680
10-5-128-501-05	DUPLICATING & PRINTING	600
10-5-128-501-06	DATA PROCESSING	500
10-5-128-502-00	CUSTODIAL SUPPLIES	17,700
10-5-128-502-01	UNIFORMS AND CLOTHING	15,000
10-5-128-503-02	EQUIPMENT REPAIRS	2,000
10-5-128-503-03	EQUIPMENT NONCAPITAL	12,000
10-5-128-503-04	BUILDING GROUNDS MAINT	5,000
10-5-128-504-00	FUEL	7,000
10-5-128-504-02	FLEET MAINT	5,000
10-5-128-504-03	TRAVEL	4,700
10-5-128-504-05	TRAINING - MANDATORY	3,000
10-5-128-505-00	UTILITIES	120,100
10-5-128-505-02	TELEPHONE - LONG DISTANCE	250
10-5-128-505-03	TELEPHONE - CELLULAR	5,700
10-5-128-506-00	CONTRACTED SERVICES	10,180
10-5-128-506-04	CS - FOOD	200,000
10-5-128-506-05	CS - JUVENILE HOUSING	11,000
10-5-128-506-15	CONTRACTED MAINTENANCE	56,850
10-5-128-507-02	PROF SERVICES - MEDICAL	170,350
10-5-128-509-00	SUPPLIES - PROGRAM	9,000
<b>TOTAL DETENTION CENTER EXPENDITURES</b>		<b>2,345,192</b>



		FY 18/19
<b>129 OUTSIDE AGENCIES</b>		
10-5-129-506-00	ELGIN - CONTRACTED SERVICES	13,478
10-5-129-580-16	ALPHA CENTER	250,000
10-5-129-580-21	HUMANE SOCIETY	250,000
10-5-129-580-22	PUBLIC DEFENDER	200,000
10-5-129-580-23	SOLICITOR	320,000
10-5-129-580-27	SRO'S CAMDEN	149,977
<b>TOTAL OUTSIDE PUBLIC SAFETY EXPENDITURES</b>		<b>1,183,455</b>

**130 SPECIAL SERVICES**

10-5-130-500-00	FULL TIME	155,664
10-5-130-500-02	OVERTIME	11,306
10-5-130-500-03	FICA TAXES	12,773
10-5-130-500-04	INSURANCE FRINGE	48,640
10-5-130-500-05	RETIREMENT FRINGE	27,346
10-5-130-500-06	WORKERS COMP	5,777
10-5-130-501-02	OFFICE SUPPLIES	765
10-5-130-501-03	POSTAGE	20
10-5-130-501-04	DUES AND PUBLICATIONS	2,550
10-5-130-501-05	DUPLICATING & PRINTING	1,000
10-5-130-501-06	DATA PROCESSING	1,052
10-5-130-502-01	UNIFORMS AND CLOTHING	11,530
10-5-130-503-02	EQUIPMENT REPAIRS	1,500
10-5-130-503-03	EQUIPMENT NONCAPITAL	5,430
10-5-130-504-00	FUEL	19,500
10-5-130-504-02	FLEET MAINT.	10,000
10-5-130-504-03	TRAVEL	2,000
10-5-130-504-05	TRAINING - MANDATORY	2,550
10-5-130-505-02	TELEPHONE - LONG DISTANCE	25
10-5-130-505-03	TELEPHONE - CELLULAR	5,400
10-5-130-506-00	CONTRACTED SERVICES	5,000
10-5-130-506-15	CONTRACTED MAINT.	1,500
10-5-130-507-02	PROF SERVICES MEDICAL	1,500
10-5-130-509-00	SUPPLIES - PROGRAM	3,500
<b>TOTAL SPECIAL SERVICES EXPENDITURES</b>		<b>336,328</b>

		FY 18/19
<b>131 VETERAN'S AFFAIRS</b>		
10-5-131-500-00	FULL TIME	73,205
10-5-131-500-03	FICA TAXES	5,600
10-5-131-500-04	INSURANCE FRINGE	10,475
10-5-131-500-05	RETIREMENT FRINGE	10,126
10-5-131-500-06	WORKERS COMP	227
10-5-131-501-02	OFFICE SUPPLIES	600
10-5-131-501-03	POSTAGE	1,000
10-5-131-501-04	DUES AND PUBLICATIONS	200
10-5-131-504-03	TRAVEL	2,000
10-5-131-504-05	TRAINING - MANDATORY	1,600
10-5-131-505-02	TELEPHONE - LONG DISTANCE	100
10-5-131-506-15	CONTRACTED MAINTENANCE	1,830
<b>TOTAL VETERAN'S AFFAIRS EXPENDITURES</b>		<b>106,963</b>

FY 18/19

**132 REGISTRATION AND ELECTION**

10-5-132-500-00	FULL TIME	72,597
10-5-132-500-01	PART TIME	79,000
10-5-132-500-02	OVERTIME	2,500
10-5-132-500-03	FICA TAXES	7,354
10-5-132-500-04	INSURANCE FRINGE	15,338
10-5-132-500-05	RETIREMENT FRINGE	10,872
10-5-132-500-06	WORKERS COMP	2,310
10-5-132-501-01	ADVERTISING	10,000
10-5-132-501-02	OFFICE SUPPLIES	2,500
10-5-132-501-03	POSTAGE	9,000
10-5-132-501-04	DUES AND PUBLICATIONS	1,850
10-5-132-503-02	EQUIPMENT REPAIRS	20,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL	2,630
10-5-132-503-05	RENT	750
10-5-132-504-03	TRAVEL	10,000
10-5-132-504-05	TRAINING - MANDATORY	2,000
10-5-132-505-02	TELEPHONE - LONG DISTANCE	37
10-5-132-506-15	CONTRACTED MAINTENANCE	40,000
10-5-132-509-00	SUPPLIES - PROGRAM	10,000
<b>TOTAL REGISTRATION AND ELECTION EXPENDITURES</b>		<b>298,738</b>

**134 LIBRARY**

10-5-134-500-00	FULL TIME	450,592
10-5-134-500-01	PART TIME	70,694
10-5-134-500-03	FICA TAXES	39,878
10-5-134-500-04	INSURANCE FRINGE	74,994
10-5-134-500-05	RETIREMENT FRINGE	72,104
10-5-134-500-06	WORKERS COMP	7,537
10-5-134-501-01	ADVERTISING	2,000
10-5-134-501-02	OFFICE SUPPLIES	11,000
10-5-134-501-03	POSTAGE	20,000
10-5-134-501-04	DUES AND PUBLICATIONS	750
10-5-134-501-05	DUPLICATING & PRINTING	850
10-5-134-501-06	DATA PROCESSING	18,500
10-5-134-502-00	CUSTODIAL SUPPLIES	2,400
10-5-134-503-02	EQUIPMENT REPAIRS	1,000
10-5-134-503-04	BUILDING GROUNDS MAINT	13,000
10-5-134-504-00	FUEL	3,405
10-5-134-504-02	FLEET MAINT	2,500
10-5-134-504-03	TRAVEL	2,750
10-5-134-504-04	TRAINING - ELECTIVE	2,500
10-5-134-505-00	UTILITIES	33,000
10-5-134-505-01	TELEPHONE - LOCAL	6,840
10-5-134-505-02	TELEPHONE - LONG DISTANCE	300
10-5-134-505-03	TELEPHONE - CELLULAR	1,900
10-5-134-506-00	CONTRACTED SERVICES	16,000
10-5-134-506-15	CONTRACTED MAINTENANCE	13,000
10-5-134-509-00	SUPPLIES - PROGRAM	4,000
10-5-134-509-06	SUPPLIES - LOCAL	64,000
10-5-134-509-07	SUPPLIES - STATE	107,969
<b>TOTAL LIBRARY EXPENDITURES</b>		<b>1,043,463</b>

**135 RECREATION**

10-5-135-500-00	FULL TIME	473,598
10-5-135-500-01	PART TIME	149,824
10-5-135-500-02	OVERTIME	25,297
10-5-135-500-03	FICA TAXES	49,627
10-5-135-500-04	INSURANCE FRINGE	93,377
10-5-135-500-05	RETIREMENT FRINGE	77,306
10-5-135-500-06	WORKERS COMP	26,533
10-5-135-500-07	VEHICLE ALLOWANCE	4,800
10-5-135-501-00	BANK CHARGES	3,500
10-5-135-501-01	ADVERTISING	5,000
10-5-135-501-02	OFFICE SUPPLIES	2,000
10-5-135-501-03	POSTAGE	2,500
10-5-135-501-04	DUES AND PUBLICATIONS	1,500
10-5-135-502-00	CUSTODIAL SUPPLIES	9,000
10-5-135-502-01	UNIFORMS AND CLOTHING	7,500
10-5-135-503-02	EQUIPMENT REPAIRS	14,000
10-5-135-503-03	EQUIPMENT - NONCAPITAL	6,000
10-5-135-503-04	BUILDING GROUNDS MAINT	48,000
10-5-135-503-14	POOL	34,320
10-5-135-503-15	ATHLETICS	112,500
10-5-135-503-16	PROGRAMS	63,000
10-5-135-503-29	OFFICIAL FEES	75,000
10-5-135-503-33	COACHES CERTIFICATION	10,000
10-5-135-503-34	PARTICIPANT INSURANCE	22,000
10-5-135-503-35	SECURITY DEPOSIT	7,500
10-5-135-503-36	ALL STAR SOCCER	1,700
10-5-135-503-37	ALL STAR FOOTBALL	1,600
10-5-135-503-38	ALL STAR BASEBALL/SOFTBALL	7,600
10-5-135-503-39	ALL STAR BASKETBALL	1,100
10-5-135-504-00	FUEL	22,000
10-5-135-504-02	FLEET MAINT.	15,000
10-5-135-504-03	TRAVEL	5,100
10-5-135-504-04	TRAINING - ELECTIVE	750
10-5-135-504-05	TRAINING - MANDATORY	3,500
10-5-135-504-07	FOOD AND BEVERAGE	2,000
10-5-135-505-00	UTILITIES	160,000
10-5-135-505-01	TELEPHONE - LOCAL	8,300
10-5-135-505-02	TELEPHONE - LONG DISTANCE	50
10-5-135-505-03	TELEPHONE - CELLULAR	4,000
10-5-135-506-00	CONTRACTED SERVICES	23,352
10-5-135-506-15	CONTRACTED MAINT.	22,750
10-5-135-509-00	SUPPLIES - PROGRAM	25,000
10-5-135-599-97	GRANT MATCH - CAPITAL	10,000
10-5-135-599-98	CAPITAL PROJECT	467,809
<b>TOTAL RECREATION EXPENDITURES</b>		<b>2,105,293</b>

**136 RISK MANAGEMENT**

10-5-136-500-00	FULL TIME	25,727
10-5-136-500-03	FICA TAXES	1,968
10-5-136-500-04	INSURANCE FRINGE	5,225
10-5-136-500-05	RETIREMENT FRINGE	3,559
10-5-136-500-06	WORKERS COMP	707
10-5-136-501-02	OFFICE SUPPLIES	300
10-5-136-501-03	POSTAGE	75
10-5-136-501-04	DUES AND PUBLICATIONS	50
10-5-136-504-03	TRAVEL	1,000
10-5-136-504-04	TRAINING ELECTIVE	500
10-5-136-505-02	TELEPHONE - LONG DISTANCE	10
10-5-136-505-03	TELEPHONE - CELLULAR	900
10-5-136-509-05	SUPPLIES - SAFETY	1,000
<b>TOTAL RISK MANAGEMENT EXPENDITURES</b>		<b>41,021</b>

			<b>FY 18/19</b>
<b>160 DSS</b>			
	10-5-160-503-05	RENT	144,000
	10-5-160-508-01	OTHER OPERATING	12,000
	<b>TOTAL DSS EXPENDITURES</b>		<b>156,000</b>
<b>161 HEALTH DEPARTMENT</b>			
	10-5-161-508-01	OTHER OPERATING	16,445
	<b>TOTAL HEALTH DEPARTMENT EXPENDITURES</b>		<b>16,445</b>
<b>162 INDIGENT CARE</b>			
	10-5-162-506-00	CONTRACTED SERVICES	95,451
	<b>TOTAL INDIGENT CARE EXPENDITURES</b>		<b>95,451</b>
<b>163 LEGISLATIVE DELEGATION</b>			
	10-5-163-500-01	PART TIME	15,782
	10-5-163-500-03	FICA TAXES	1,207
	10-5-163-500-05	RETIREMENT FRINGES	2,298
	10-5-163-500-06	WORKERS COMP	434
	10-5-163-508-01	OTHER OPERATING	279
	<b>TOTAL LEGISLATIVE DELEGATION EXPENDITURES</b>		<b>20,000</b>
<b>164 FLEET MAINTENANCE</b>			
	10-5-164-504-02	FLEET MAINT - NONCONTRACT	1,000
	<b>TOTAL FLEET MAINTENANCE - NONCONTRACT</b>		<b>1,000</b>
	<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>24,581,326</b>



		FY 18/19
<b>200 INMATE CANTEEN</b>		
11-4-200-407-04	REVENUE - INMATE CANTEEN	75,000
<b>TOTAL INMATE CANTEEN REVENUE</b>		<b>75,000</b>
11-5-200-509-00	SUPPLIES - PROGRAM	75,000
<b>TOTAL INMATE CANTEEN EXPENDITURES</b>		<b>75,000</b>

FY 18/19

**201 E-911 TARIFF**

11-4-201-407-03	REVENUE - E911 TARIFF	209,000
11-4-201-407-20	REVENUE - STATE WIRELESS	91,154
11-4-201-407-21	REVENUE STATE REIMBURSEMENT	230,000
<b>TOTAL E-911 TARIFF REVENUE</b>		<b>530,154</b>
11-5-201-500-00	FULL TIME	92,258
11-5-201-500-02	OVERTIME	5,100
11-5-201-500-03	FICA TAXES	7,448
11-5-201-500-04	INSURANCE FRINGE	18,013
11-5-201-500-05	RETIREMENT FRINGE	13,467
11-5-201-500-06	WORKERS COMP	1,400
11-5-201-501-02	OFFICE SUPPLIES	6,300
11-5-201-501-06	DATA PROCESSING	10,000
11-5-201-503-00	EQUIPMENT LEASE	5,500
11-5-201-503-02	EQUIPMENT REPAIRS	3,537
11-5-201-504-05	TRAINING - MANDATORY	5,500
11-5-201-505-01	TELEPHONE - LOCAL	160,000
11-5-201-505-03	TELEPHONE - CELLULAR	10,000
11-5-201-506-00	CONTRACTED SERVICES	8,000
11-5-201-506-15	CONTRACTED MAINTENANCE	130,815
11-5-201-509-00	SUPPLIES - PROGRAM	2,500
11-5-201-599-99	EQUIPMENT - CAPITAL	50,316
<b>TOTAL E-911 TARIFF EXPENDITURES</b>		<b>530,154</b>

**202 FIRE SERVICES**

11-4-202-400-00	TAXES - CURRENT PROPERTY	660,000
11-4-202-400-01	TAXES - DELINQUENT PROPERTY	31,633
11-4-202-400-02	TAXES - FEE IN LIEU	18,000
11-4-202-400-03	TAXES - INVENTORY REPLACE	7,700
11-4-202-400-04	TAXES - VEHICLE PROPERTY	120,000
11-4-202-400-05	TAXES - LOCAL OPTION SALE	248,000
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT	61,800
11-4-202-400-10	TAXES - MANUF REIMBURSE	6,900
11-4-202-401-22	FEES - MOTOR CARRIER	9,200
<b>TOTAL FIRE SERVICES REVENUE</b>		<b>1,163,233</b>

11-5-202-500-00	FULL TIME	176,228
11-5-202-500-01	PART TIME	179,526
11-5-202-500-03	FICA TAXES	27,215
11-5-202-500-04	INSURANCE FRINGE	25,788
11-5-202-500-05	RETIREMENT FRINGE	52,674
11-5-202-500-06	WORKERS COMP	18,476
11-5-202-501-02	OFFICE SUPPLIES	3,500
11-5-202-501-03	POSTAGE	350
11-5-202-501-04	DUES AND PUBLICATIONS	500
11-5-202-502-01	UNIFORMS AND CLOTHING	9,000
11-5-202-503-02	EQUIPMENT REPAIRS	3,000
11-5-202-503-04	BUILDING GROUNDS MAINT	60,000
11-5-202-503-30	FIRE STATION EXPENSES	133,415
11-5-202-503-31	OSHA REQUIREMENTS	19,980
11-5-202-504-00	FUEL	44,388
11-5-202-504-02	FLEET MAINT - NONCONTRACT	100,000
11-5-202-504-03	TRAVEL	900
11-5-202-504-04	TRAINING - ELECTIVE	13,000
11-5-202-505-01	TELEPHONE - LOCAL	3,792
11-5-202-505-02	TELEPHONE - LONG DISTANCE	300
11-5-202-506-00	CONTRACTED SERVICES	85,000
11-5-202-506-15	CONTRACTED MAINTENANCE	5,000
11-5-202-508-00	GRANT MATCH	5,000
11-5-202-508-15	UTILITIES - ANTIOCH	7,000
11-5-202-508-16	UTILITIES - BEAVER CREEK	7,000
11-5-202-508-17	UTILITIES - BLANEY	15,000
11-5-202-508-18	UTILITIES - CASSATT	12,000
11-5-202-508-19	UTILITIES - CHARLOTTE THOMPSON	5,000
11-5-202-508-20	UTILITIES - PINE GROVE	8,000
11-5-202-508-21	UTILITIES - SHEPARD	6,500
11-5-202-508-22	UTILITIES - WESTVILLE	10,000
11-5-202-508-23	UTILITIES - DOBY'S MILL	10,000
11-5-202-508-24	UTILITIES - BETHUNE	9,000
11-5-202-508-25	UTILITIES - BARON DEKALB	6,000
11-5-202-508-26	UTILITIES - BUFFALO MT. PISGAH	9,000
11-5-202-508-28	UTILITIES - PGFD SUBSTATION	1,000
11-5-202-508-29	UTILITIES - CTFD SUBSTATION	6,000
11-5-202-508-30	UTILITIES - SHEPARD SUBSTATION	8,000
11-5-202-508-31	UTILITIES - BMFD SUBSTATION	6,000
11-5-202-599-99	EQUIPMENT - CAPITAL	70,701

**TOTAL FIRE SERVICES EXPENDITURES****1,163,233**

		FY 18/19
<b>204 LOCAL ACCOMODATIONS</b>		
11-4-204-400-06	TAXES - LOCAL ACCOMADATIONS	132,000
<b>TOTAL ACCOMODATIONS REVENUE</b>		<b>132,000</b>
11-5-204-506-00	CONTRACTED SERVICES - KC CHAMBER OF COMM.	24,242
11-5-204-508-01	OTHER OPERATING	69,258
11-5-204-580-05	FINE ARTS CENTER	15,000
11-5-204-580-06	HISTORIC CAMDEN	8,500
11-5-204-580-09	KC CHAMBER OF COMMERCE	15,000
<b>TOTAL ACCOMODATIONS EXPENDITURES</b>		<b>132,000</b>
<b>ACCOMODATIONS</b>		

FY 18/19

**208 SEWER TAX DISTRICT**

11-4-208-400-00	TAXES - CURRENT PROPERTY	252,022
11-4-208-400-01	TAXES - DELINQUENT PROPER	10,000
11-4-208-400-02	TAXES - FEE IN LIEU	27,000
11-4-208-400-03	TAXES - INVENTORY REPLACE	2,000
11-4-208-400-04	TAXES - VEHICLE PROPERTY	45,000
11-4-208-400-05	TAXES - LOCAL OPTION SALE	103,000
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	25,000
11-4-208-400-10	TAXES - MANUF REIMBURSE	7,700
11-4-208-401-22	FEES - MOTOR CARRIER	3,200
<b>TOTAL SEWER TAX DISTRICT REVENUE</b>		<b>474,922</b>
11-5-208-585-08	PRINCIPLE - 2008A	279,858
11-5-208-585-09	INTEREST - 2008A	70,605
11-5-208-585-40	PRINCIPLE - 2016 BOND	117,899
11-5-208-585-41	INTEREST - 2016 BOND	6,560
<b>TOTAL SEWER TAX DISTRICT EXPENDITURES</b>		<b>474,922</b>

**213 SOLID WASTE**

11-4-213-401-19	FEES TIRE DISPOSAL	8,000
11-4-213-401-26	LANDFILL FEE	190,000
11-4-213-401-36	RESIDENTIAL FEE	2,125,000
11-4-213-401-49	DELINQUENT RESIDENTIAL	85,000
11-4-213-407-19	RECYCLED GOODS	35,000

<b>TOTAL SOLID WASTE REVENUE</b>		<b>2,443,000</b>
----------------------------------	--	------------------

11-5-213-500-00	FULL TIME	446,295
11-5-213-500-01	PART TIME	331,640
11-5-213-500-02	OVERTIME	36,000
11-5-213-500-03	FICA TAXES	62,266
11-5-213-500-04	INSURANCE FRINGE	70,751
11-5-213-500-05	RETIREMENT FRINGE	112,583
11-5-213-500-06	WORKERS COMP	49,798
11-5-213-501-01	ADVERTISING	500
11-5-213-501-02	OFFICE SUPPLIES	2,500
11-5-213-501-03	POSTAGE	700
11-5-213-501-04	DUES AND PUBLICATIONS	250
11-5-213-502-00	CUSTODIAL SUPPLIES	500
11-5-213-502-01	UNIFORMS AND CLOTHING	2,340
11-5-213-503-01	EQUIPMENT RENTAL	3,000
11-5-213-503-02	EQUIPMENT REPAIRS	1,500
11-5-213-503-03	EQUIPMENT NONCAPITAL	3,000
11-5-213-503-04	BUILDING GROUNDS MAINT.	27,500
11-5-213-503-08	ENGINEERING & MONITORING	53,000
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	65,000
11-5-213-504-00	FUEL	71,000
11-5-213-504-02	FLEET MAINT.	100,000
11-5-213-504-03	TRAVEL	500
11-5-213-504-04	TRAINING - ELECTIVE	1,000
11-5-213-505-00	UTILITIES	4,500
11-5-213-505-02	TELEPHONE - LONG DISTANCE	25
11-5-213-505-03	TELEPHONE - CELLULAR	900
11-5-213-506-00	CONTRACTED SERVICES	1,971
11-5-213-506-01	CS - YARD WASTE DISPOSAL	45,000
11-5-213-506-03	CS - DISPOSAL	215,500
11-5-213-506-09	CS - E WASTE DISPOSAL	2,250
11-5-213-506-11	CS TIRE DISPOSAL	32,500
11-5-213-506-15	CONTRACTED MAINTENANCE	2,665
11-5-213-506-20	LANDFILL MAINTENANCE	10,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	2,500
11-5-213-507-02	PROFESSIONAL SERVICES - MED	1,500
11-5-213-508-05	OPERATIONS - AIRPORT C.S.	101,482
11-5-213-508-06	OPERATIONS - BETHUNE C.S.	21,385
11-5-213-508-07	OPERATIONS - ELGIN C.S.	78,985

**213 SOLID WASTE (CONTINUED)**

11-5-213-508-08	OPERATIONS - HIGHWAY 97 C.S.	18,285
11-5-213-508-09	OPERATIONS - LUGOFF C.S.	52,585
11-5-213-508-10	OPERATIONS - MY. PISGAH C.S.	17,385
11-5-213-508-11	OPERATIONS - NORTH CENTRAL	20,985
11-5-213-508-12	OPERATIONS - PARKLAND C.S.	28,885
11-5-213-508-13	OPERATIONS - SPRINGDALE C.S.	28,019
11-5-213-508-14	OPERATIONS - WATEREE C.S.	20,985
11-5-213-509-00	SUPPLIES - PROGRAM	13,000
11-5-213-509-05	SUPPLIES - SAFETY	3,000
11-5-213-510-02	HAULING - UNIFORMS AND CLOTHING	1,650
11-5-213-510-03	HAULING - EQUIPMENT REPAIR	10,000
11-5-213-510-04	HAULING - EQUIPMENT - NONCAPITAL	2,000
11-5-213-510-05	HAULING - FUEL	63,750
11-5-213-510-06	HAULING - FLEET MAINT. NOT CONTRACT	40,000
11-5-213-510-07	HAULING - TRAVEL	500
11-5-213-510-08	HAULING - UTILITIES	2,600
11-5-213-510-09	HAULING - TELEPHONE CELLULAR	1,800
11-5-213-510-10	HAULING - PROFESSIONAL SERVICE	1,500
11-5-213-510-11	HAULING - SUPPLIES	8,000
11-5-213-510-12	HAULING - SUPPLIES SAFETY	1,300
11-5-213-585-01	LEASE PURCHASE	61,185
11-5-213-599-99	CAPITAL	82,800
<b>TOTAL SOLID WASTE EXPENDITURES</b>		<b>2,443,000</b>

FY 18/19

**215 AIRPORT**

11-4-215-401-43	FEES - AIRPORT	60,433
11-4-215-406-00	RENT- AIRPORT HANGER	38,120
11-4-215-407-00	REVENUE- AIRPORT	2,200
11-4-215-407-08	REVENUE - CAMDEN JET	4,000
11-4-215-407-18	REVENUE - FUEL FARM	93,000
11-4-215-401-01	TRANSFER FROM RESERVES	98,732
<b>TOTAL IRPORT REVENUE</b>		<b>296,485</b>

**215 AIRPORT**

11-5-215-500-00	FULL TIME	24,982
11-5-215-500-01	PART TIME	12,485
11-5-215-500-03	FICA TAXES	2,866
11-5-215-500-05	RETIREMENT FRINGE	3,456
11-5-215-500-06	WORKERS COMP	1,266
11-5-215-501-01	ADVERTISING	500
11-5-215-501-02	OFFICE SUPPLIES	100
11-5-215-501-03	POSTAGE	25
11-5-215-501-04	DUES AND PUBLICATIONS	300
11-5-215-503-02	EQUIPMENT REPAIRS	10,000
11-5-215-503-04	BUILDING GROUNDS MAINT.	18,000
11-5-215-504-00	FUEL	300
11-5-215-504-02	FLEET MAINT	750
11-5-215-504-03	TRAVEL	1,800
10-5-215-504-04	TRAINING - ELECTIVE	300
11-5-215-505-00	UTILITIES	18,000
11-5-215-505-01	TELEPHONE - LOCAL	1,500
11-5-215-505-02	TELEPHONE - LONG DISTANCE	5
11-5-215-506-15	CONTRACTED MAINTENANCE	350
11-5-215-509-00	SUPPLIES PROGRAM (FUEL)	72,000
11-5-215-599-97	GRANT MATCH - CAPITAL	127,500
<b>TOTAL AIRPORT EXPENDITURES</b>		<b>296,485</b>



FY 18/19

**216 ECONOMIC DEVELOPMENT**

11-4-216-400-02	750,000
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>750,000</b>

**216 ECONOMIC DEVELOPMENT**

11-5-216-500-00	FULL TIME	194,289
11-5-216-500-03	FICA TAXES	15,781
11-5-216-500-04	INSURANCE FRINGE	23,051
11-5-216-500-05	RETIREMENT FRINGE	26,874
11-5-216-500-06	WORKERS COMP	5,343
11-5-216-500-07	VEHICLE ALLOWANCE	12,000
11-5-216-501-01	ADVERTISING / MARKETING	15,000
11-5-216-501-02	OFFICE SUPPLIES	2,100
11-5-216-501-03	POSTAGE	500
11-5-216-501-04	DUES AND PUBLICATIONS	2,500
11-5-216-501-05	DUPLICATING & PRINTING	200
11-5-216-503-03	EQUIPMENT - NON CAPITAL	5,000
11-5-216-503-06	INDUSTRIAL GROUNDS	25,000
11-5-216-503-10	SITE DEVELOPMENT	5,000
11-5-216-504-03	TRAVEL	15,000
11-5-216-504-04	TRAINING - ELECTIVE	4,000
11-5-216-505-01	TELEPHONE - LOCAL	9,000
11-5-216-505-02	TELEPHONE - LONG DISTANCE	100
11-5-216-505-03	TELEPHONE - CELLULAR	2,750
11-5-216-505-04	PARK UTILITIES	18,000
11-5-216-506-00	CONTRACTED SERVICES	78,000
11-5-216-506-15	CONTRACTED MAINTENANCE	5,160
10-5-216-507-01	PROF. SERVICES - LEGAL	25,000
11-5-216-580-02	CENTRAL TECHNICAL COLLEGE	253,444
11-5-216-599-98	CAPITAL PROJECTS	6,908
<b>TOTAL ECONOMIC DEVELOPMENT EXPENDITURES</b>		<b>750,000</b>

FY 18/19

**230 VICTIM'S ADVOCATE**

11-4-230-401-17	FEES - SURCHARGE	44,000
11-4-230-402-00	FINES - ASSESSMENTS	62,000
<b>TOTAL VICTIMS ADVOCATE SHERIFF REVENUE</b>		<b>106,000</b>
11-5-230-500-00	FULL TIME	50,593
11-5-230-500-02	OVERTIME	3,162
11-5-230-500-03	FICA TAXES	4,112
11-5-230-500-04	INSURANCE FRINGE	12,601
11-5-230-500-05	RETIREMENT FRINGE	8,804
11-5-230-500-06	WORKERS COMP	1,860
11-5-230-501-02	OFFICE SUPPLIES	1,200
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	200
11-5-230-504-00	FUEL	5,000
11-5-230-504-02	FLEET MAINT.	2,000
11-5-230-504-03	TRAVEL	500
11-5-230-504-04	TRAINING - ELECTIVE	400
11-5-230-505-03	TELEPHONE - CELLULAR	960
11-5-230-506-15	CONTRACTED MAINTENANCE	1,500
11-5-230-509-00	SUPPLIES - PROGRAM	12,033
11-5-230-580-15	SISTERCARE	1,000
<b>TOTAL VICTIMS ADVOCATE EXPENDITURES</b>		<b>106,000</b>

## FY 18/19

## 930 CAPITAL FUND

11-4-930-400-00	TAXES- CURRENT PROPERT	440,986
11-4-930-400-01	TAXES- DELINQUENT PROPERTY	25,000
11-4-930-400-02	TAXES- FEE IN LIEU	39,000
11-4-930-400-03	TAXES - INVENTORY REPLACEMENT	4,000
11-4-930-400-04	TAXES - VEHICLE PROPERTY	80,000
11-4-930-400-05	TAXES - LOST	168,000
11-4-930-400-09	TAXES - HOMESTEAD	40,000
11-4-930-400-10	TAXES - MANUF REIMBURSEMENT	10,000
11-4-930-401-22	FEE - MOTOR CARRIER	6,000
11-4-930-420-01	TRANSFER FRM CAPITAL RESERVES	1,060,000
11-4-930-420-10	TRANSFER FRM GENERAL FUND	3,622,874
<b>TOTAL CAPITAL FUND REVENUE</b>		<b>5,495,860</b>

## 930 CAPITAL FUND

11-5-930-585-01	CAPITAL LEASE PAYMENTS	935,798
11-5-930-585-15	CAPITAL LEASE PAYMENTS INTEREST	15,874
11-5-930-599-15	ENTERPRISE LEASRE - INTEREST	18,357
11-5-930-599-30	2018 ENTERPRISE LEASE	147,231
11-5-930-599-52	BETHUNE CONVENIENT CENTER	70,000
11-5-930-599-93	2017 ENTERPRISE LEASE	71,906
11-5-930-599-94	EMS PROJECT #1	497,349
11-5-930-599-95	SOLID WASTE	9,710
11-5-930-599-96	EMS PROJECT #2	521,575
11-5-930-599-98	CAPITAL PROJECTS	333,364
11-5-930-599-99	CAPITAL - EQUIPMENT	2,124,696
<b>TOTAL CAPITAL FUND EXPENDITURES</b>		<b>5,495,860</b>

FY 18/19

**300 COUNTY DEBT**

12-4-300-400-00	TAXES - CURRENT PROPERTY	1,328,309
12-4-300-400-01	TAXES - DELINQUENT PROPERTY	70,000
12-4-300-400-02	TAXES - FEE IN LIEU	116,000
12-4-300-400-03	TAXES - INVENTORY REPLACE	9,300
12-4-300-400-04	TAXES - VEHICLE PROPERTY	221,000
12-4-300-400-05	TAXES - LOCAL OPTION SALE	491,000
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	121,000
12-4-300-400-10	TAXES - MANUF REIMBURSE	35,000
12-4-300-401-22	FEES - MOTOR CARRIER	20,000
12-4-300-420-01	TRANSFER FROM GENERAL FUND RESERVES	227,187
12-4-300-420-02	TRANFER FROM SPECIAL REVENUE RESERVES E.D.	250,000
<b>TOTAL COUNTY DEBT REVENUE</b>		<b>2,888,796</b>

12-5-300-585-00	BOND COST OF ISSUANCE	16,000
12-5-300-585-10	PRINCIPLE - 2008B	183,069
12-5-300-585-11	INTEREST - 2008B	39,658
12-5-300-585-15	INTEREST - 2014 BOND	167,574
12-5-300-585-17	PRINCIPLE 2014	1,281,000
12-5-300-585-18	PRINCIPLE - 2015A	350,000
12-5-300-585-19	INTEREST 2015A	618,928
12-5-300-585-21	INTEREST 2015B	186,500
12-5-300-585-22	INTEREST BOND	46,067
<b>TOTAL COUNTY DEBT EXPENDITURES</b>		<b>2,888,796</b>

## 400 SEWER

14-4-400-401-08	FEES - SEWER IMPACT	22,500
14-4-400-401-15	FEES - RETURNED CHECKS	300
14-4-400-401-25	FEES - SEWER INITIATION	7,500
14-4-400-401-27	FEES - STORMWATER	31,720
14-4-400-401-28	FEES - SEWER APPLICATION	10,000
14-4-400-401-29	FEES - SEWER RECONNECT	4,320
14-4-400-401-34	FEES - PERMIT	700
14-4-400-401-51	FEES - PALMETTO UTILITIES	306,558
14-4-400-407-05	REVENUE - MISC (LATE FEE)	25,000
14-4-400-407-07	FEES - SEWER	1,600,000
14-4-400-407-25	FEES SEPTAGE RECEIVING	45,000
<b>TOTAL SEWER REVENUE</b>		<b>2,053,598</b>

14-5-400-500-00	FULL TIME	336,836
14-5-400-500-01	PART TIME	30,000
14-5-400-500-02	OVERTIME	5,000
14-5-400-500-03	FICA TAXES	28,445
14-5-400-500-04	INSURANCE FRINGE	46,289
14-5-400-500-05	RETIREMENT FRINGE	51,432
14-5-400-500-06	WORKERS COMP	8,648
14-5-400-501-02	OFFICE SUPPLIES	1,800
14-5-400-501-03	POSTAGE	8,500
14-5-400-501-04	DUES AND PUBLICATIONS	500
14-5-400-501-05	DUPLICATING & PRINTING	3,000
14-5-400-501-06	DATA PROCESSING	5,400
14-5-400-502-01	UNIFORMS AND CLOTHING	1,200
14-5-400-503-04	BUILDING GROUNDS MAINT	6,200
14-5-400-503-08	ENGINEERING & MONITORING	20,000
14-5-400-503-32	PROGRAM FEES	55,000
14-5-400-504-00	FUEL	10,000
14-5-400-504-02	FLEET MAINT	5,000
14-5-400-504-03	TRAVEL	1,400
14-5-400-504-05	TRAINING - MANDATORY	2,050
14-5-400-505-00	UTILITIES	270,000
14-5-400-505-01	TELEPHONE - LOCAL	500
14-5-400-505-02	TELEPHONE - LONG DISTANCE	50
14-5-400-505-03	TELEPHONE - CELLULAR	5,100
14-5-400-506-00	CONTRACTED SERVICES	46,250
14-5-400-506-02	CS - HAULING	70,000
14-5-400-506-15	CONTRACTED MAINT.	1,500
14-5-400-506-16	STORMWATER SERVICES	55,000

FY 18/19

400 SEWER (CONTINUED)

14-5-400-506-50	REPAIRS - SEWER LINE	250,000
14-5-400-506-51	REPAIRS - SEWER PLANT	70,000
14-5-400-507-01	PROF SERVICES - LEGAL	5,000
14-5-400-509-00	SUPPLIES - PROGRAM	60,000
14-5-400-509-05	SUPPLIES SAFETY	2,000
14-5-400-520-10	TRANSFER TO GENERAL FUND	99,620
14-5-400-585-00	BOND PAYMENT	111,222
14-5-400-585-14	BOND INTEREST	38,084
14-5-400-599-97	GRANT MATCH CAPITAL	250,000
14-5-400-599-99	CAPITAL	92,572
<b>TOTAL SEWER EXPENDITURES</b>		<b>2,053,598</b>

FY 18/19

**600 EMERGENCY MEDICAL SERVICE**

16-4-600-400-00	TAXES - CURRENT PROPERTY	650,000
16-4-600-400-01	TAXES - DELINQUENT PROPERTY	31,668
16-4-600-400-02	TAXES - FEE IN LIEU	985,000
16-4-600-400-03	TAXES - INVENTORY REPLACEMENT	3,100
16-4-600-400-04	TAXES - VEHICLE PROPERTY	62,000
16-4-600-400-05	TAXES - LOCAL OPTION SALES TAX	190,000
16-4-600-400-09	TAXES - HOMESTEAD	57,000
16-4-600-400-10	TAXES - MANUF. REIMB	14,500
16-4-600-401-22	FEES - MOTOR CARRIER	5,000
16-4-600-401-41	FEES - EMS	1,420,000
16-4-600-406-01	RENT - ALCOHOLICS ANONYMOUS	1,200
16-4-600-407-31	REVENUE - DEBT SET OFF	66,000
<b>TOTAL EMS REVENUE</b>		<b>3,485,468</b>

16-5-600-500-00	FULL TIME	1,248,951
16-5-600-500-01	PART TIME	162,318
16-5-600-500-02	OVERTIME	550,591
16-5-600-500-03	FICA TAXES	150,082
16-5-600-500-04	INSURANCE FRINGE	249,101
16-5-600-500-05	RETIREMENT FRINGE	271,364
16-5-600-500-06	WORKERS COMP	186,573
16-5-600-501-02	OFFICE SUPPLIES	2,800
16-5-600-501-03	POSTAGE	125
16-5-600-501-04	DUES AND PUBLICATIONS	1,250
16-5-600-502-00	CUSTODIAL SUPPLIES	3,400
16-5-600-502-01	UNIFORMS AND CLOTHING	24,258
16-5-600-503-02	EQUIPMENT REPAIRS	10,000
16-5-600-503-03	EQUIPMENT - NONCAPITAL	33,725
16-5-600-503-04	BUILDING GROUNDS MAINT	12,500
16-5-600-503-05	RENT	12,000
16-5-600-503-27	P&L INSURANCE	11,000
16-5-600-503-31	OSHA REQUIREMENTS	2,000
16-5-600-504-00	FUEL	86,250
16-5-600-504-02	FLEET MAINT	60,000
16-5-600-504-03	TRAVEL	1,500
16-5-600-504-05	TRAINING - MANDATORY	16,000
16-5-600-505-00	UTILITIES	34,140
16-5-600-505-01	TELEPHONE - LOCAL	3,800
16-5-600-505-02	TELEPHONE - LONG DISTANCE	37
16-5-600-505-03	TELEPHONE - CELLULAR	8,580
16-5-600-506-00	CONTRACTED SERVICES	170,850
16-5-600-506-15	CONTRACTED MAINT.	14,000
16-5-600-507-01	PROF SERVICES - LEGAL	6,500
16-5-600-509-00	SUPPLIES - PROGRAM	110,000
16-5-600-509-14	SUPPLIES - PHARMACEUTICALS	30,000
16-5-600-599-99	EQUIPMENT - CAPITAL	11,773
<b>TOTAL EMS EXPENDITURES</b>		<b>3,485,468</b>

**TOTAL BUDGET ALL FUNDS****44,475,842**

**ORDINANCE No. \_\_\_\_\_**

**ORDINANCE BY KERSHAW COUNTY COUNCIL AUTHORIZING THE EXECUTION OF A FIRST AMENDMENT TO OPTION AGREEMENT BY AND BETWEEN KERSHAW COUNTY (“OWNER”) AND EARNEST HEALTH HOLDINGS, A DELAWARE CORPORATION (“OPTION HOLDER”), AND IN THE EVENT THE OPTION IS EXERCISED, AUTHORIZING THE EXECUTION OF A LIMITED WARRANTY DEED TO THE PREMISES SUBJECT TO THE OPTION AGREEMENT AND OTHER DOCUMENTS AND AFFIDAVITS REQUIRED**

**WHEREAS**, Kershaw County desires to provide for the economic development of Kershaw County;

**WHEREAS**, Kershaw County desires to provide for the economic development of Kershaw County and likewise to provide jobs for its citizens;

**WHEREAS**, Kershaw County desires to enter into a First Amendment to Option Agreement which amends the Option Agreement.

**NOW, THEREFORE, BE IT ORDAINED** by Kershaw County Council:

1. That the First Amendment to Option Agreement by and between Kershaw County (“Owner”) and Earnest Health Holdings, a Delaware corporation (“Option Holder”) a copy of which is attached hereto as Exhibit A, is approved and the execution is hereby authorized by Kershaw County.
2. That in the event Option Holder exercises the First Amendment to Option Agreement, the execution of limited warranty deed to the premises in accordance with the Option Agreement and the execution of other documents and affidavits required by Option Holder as provided in the Option Agreement is authorized by Kershaw County.

This Ordinance is effective upon 3<sup>rd</sup> reading.

KERSHAW COUNTY COUNCIL

\_\_\_\_\_

First Reading:                June 26, 2018

Second Reading: \_\_\_\_\_

Public Hearing: \_\_\_\_\_

Third Reading: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Merri M. Seigler  
Clerk to County Council



## **EXHIBIT A**

### **FIRST AMENDMENT TO OPTION AGREEMENT**

This First Amendment to Option Agreement ("First Amendment") is entered into as of this 14<sup>th</sup> day of June, 2018 ("Effective Date") by and between Ernest Health Holdings, a Delaware corporation ("Option Holder"), and the County of Kershaw ("Owner") (each a "Party," collectively, the "Parties").

#### **RECITALS:**

WHEREAS, the Parties entered into that certain Option Agreement, dated June 14, 2016; and

WHEREAS, the Parties wish to extend the term of the Option Agreement and amend the terms of the Option Agreement as set forth herein;

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

#### **AGREEMENT:**

1. Paragraph 1 of the Option Agreement shall be amended to add the following language:

Option Holder shall have the right to extend the Option Period for an additional one hundred and twenty (120) day period ("Second Extended Option Period") upon payment of an additional \$5,000.00 to the Owner, which payment shall be due and payable upon execution of this First Amendment. For clarity, the Second Extended Option Period shall commence as of the Effective Date of this First Amendment and expire one hundred twenty (120) days thereafter, regardless of the date of execution of this First Amendment.

The Initial Option Period, the Extended Option Period, and the Second Extended Option Period shall hereinafter collectively be referred to as the "Option Period." The \$25,000.00 payment for the Extended Option Period and the \$5,000.00 payment for the Second Extended Option Period shall hereinafter be collectively referred to as the "Additional Option Consideration," and the Initial Option Consideration and the Additional Option Consideration shall collectively hereinafter be referred to as the "Option Consideration."

2. Paragraph 7(a)(i) of the Option Agreement shall be amended to reflect a current millage rate of 324.4.

3. All other terms and conditions set forth in the Option Agreement dated June 14, 2016 are incorporated herein by referenced and shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this First Amendment as of the Effective Date above written.

Witness:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Witness:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**OWNER:**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_

**OPTION HOLDER:**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_

## Kershaw County Boards and Commissions

**CLEAN COMMUNITY COMMISSION**

(By ordinance; The members of the Kershaw County Clean Community Commission shall serve three (3) year terms and until their successors are appointed and qualified. Members shall serve no more than two (2) consecutive full three (3) year terms. If a member is appointed to fill an unexpired term the partial term shall not count as a full three (3) year term. The City of Camden and the Town of Bethune and the Town of Elgin shall initially appoint a member each for a full three (3) year term. Kershaw County shall initially appoint three (3) members for a two (2) year term and three (3) members for a one (1) year term. The initial appointments by Kershaw County are not for full three (3) year terms and those appointees would be eligible to serve two (2) additional three (3) year terms. The initial nominations by each council member as to each district shall be by District 1 and 2 and 3 for two year terms and District 4 and 5 and 6 for one year terms.)

[illegible]

**KERSHAW COUNTY, SC  
BIOGRAPHICAL DATA SHEET FOR CONSIDERATION  
OF APPOINTMENT TO BOARDS, COMMISSIONS, AND COMMITTEES**

**TO: INTERESTED CITIZENS**

Would you like to play a part in your county government? County Council accepts biographical data sheets for consideration of appointment to Kershaw County Boards and Commissions. Council reviews the biographical data and makes the appointments, which usually become effective January 1 and July 1 unless there is a resignation. Should there be a resignation, biographical data sheets are kept on file. If you are interested, call 803-425-1500, ext. 5309, and request a biographical data sheet. Complete and return to Clerk to Council, Kershaw County Government Center, 515 Walnut Street, Camden, SC 29020 either by mail or hand delivery.

Kershaw County Boards & Commissions

Airport Commission	Library Board
Assessment Appeals Board	Medical Center Board of Trustees
Clean Community Commission	Olde English District Commission
Economic Development Committee	Planning & Zoning Commission
Housing Advisory Committee	Recreation Advisory Commission
Human Relations Commission	Tourism Advisory Committee (ATAX)
Zoning Board of Appeals	Other

**BIOGRAPHICAL DATA SHEET FOR CONSIDERATION OF APPOINTMENT TO KERSHAW COUNTY  
BOARDS AND COMMISSIONS**

Name: DOUG FIELDING County Council District 1

Current Mailing Address: 858 GREY FOX ROAD LUGOFF, SC 29078

Years Residing in Kershaw County: 40 In South Carolina: 45

Registered Voter in Kershaw County: Yes ☒ No ☐ Sex: Female ☐ Male ☒

Please list contact information (telephone, cell phone, etc.) (803) 546-0182

Email Address: swampfox16@bellsouth.net

Employer: SC AIR NATIONAL GUARD Occupation: F-16 AVIONICS CRAFTSMAN

Employer's Address: 1325 SOUTH CAROLINA RD EASTOVER, SC Normal working hours: 0630-4:00 PM  
(Most meetings are scheduled for 5:30 pm or 7:00 pm; poor attendance can be reason for replacement.)

Have you ever been convicted of a felony: Yes ☐ No ☒

Please give educational information (High School, College, Graduate School, etc.) NORTH CENTRAL HIGH SCHOOL  
COMMUNITY COLLEGE OF THE AIR FORCE, LOUISIANA TECH

Please list name of Board or Commission on which you are interested in serving as a volunteer

1<sup>st</sup> Choice: AIRPORT COMMISSION

2<sup>nd</sup> Choice: CLEAN COMMUNITY COMMISSION

3<sup>rd</sup> Choice: \_\_\_\_\_

List any information you feel pertinent to the position, if any: 25+ YEARS OF AVIATION AND AIRCRAFT  
RELATED OPERATIONS AND MAINTENANCE

List any previous service to the County, State, City or other Boards or Commissions: \_\_\_\_\_

Applicant's Signature: \_\_\_\_\_

Date

4/24/2018

**KERSHAW COUNTY, SC**  
**BIOGRAPHICAL DATA SHEET FOR CONSIDERATION**  
**OF APPOINTMENT TO BOARDS, COMMISSIONS, AND COMMITTEES**

**TO: INTERESTED CITIZENS**

Would you like to play a part in your county government? County Council accepts biographical data sheets for consideration of appointment to Kershaw County Boards and Commissions. Council reviews the biographical data and makes the appointments, which usually become effective January 1 and July 1 unless there is a resignation. Should there be a resignation, biographical data sheets are kept on file for one year. If you are interested, call 803-425-1500, ext. 5309, and request a biographical data sheet. Complete and return to Clerk to Council, Kershaw County Government Center, 515 Walnut Street, Camden, SC 29020 either by mail or hand delivery.

Kershaw County Boards & Commissions

Airport Commission	Library Board
Assessment Appeals Board	Health Services District Board
Building Board of Adjustments	Olde English District Commission
Economic Development Committee	Planning & Zoning Commission
Housing Authority Commission	Recreation Advisory Commission
Tourism Advisory Committee (ATAX)	Other
Zoning Board of Appeals	

**BIOGRAPHICAL DATA SHEET FOR CONSIDERATION OF APPOINTMENT TO KERSHAW COUNTY  
BOARDS AND COMMISSIONS**

Name: Wanda Swann County Council District 1  
Current Mailing Address: 47 Nautical Dr. Camden SC 29020  
Years Residing in Kershaw County: 40 In South Carolina: 40  
Registered Voter in Kershaw County: Yes ☒ Sex: Female ☒ Male ☐  
Please list contact information (telephone, cell phone, etc.) 803 475 9304 (H) 704-576 5588 (C)  
Email Address: Wtswann@Carolina.rr.com  
Employer: Retired! Occupation: \_\_\_\_\_  
Employer's Address: \_\_\_\_\_ Normal working hours: \_\_\_\_\_  
(Most meetings are scheduled for 5:30 pm or 7:00 pm; poor attendance can be reason for replacement.)  
Have you ever been convicted of a felony: Yes No  
Please give educational information (High School, College, Graduate School, etc.) Some College

Please list name of Board or Commission on which you are interested in serving as a volunteer

1<sup>st</sup> Choice: Clean Community Commission  
2<sup>nd</sup> Choice: \_\_\_\_\_  
3<sup>rd</sup> Choice: \_\_\_\_\_

List any information you feel pertinent to the position, if any: I care about our community and want to be a part of making it thrive

List any previous service to the County, State, City or other Boards or Commissions: Mid Carolina Credit Union Board of Directors

Applicant's Signature: Wanda S. Swann Date 5/15-18

**KERSHAW COUNTY, SC**  
**BIOGRAPHICAL DATA SHEET FOR CONSIDERATION**  
**OF APPOINTMENT TO BOARDS, COMMISSIONS, AND COMMITTEES**

**TO: INTERESTED CITIZENS**

Would you like to play a part in your county government? County Council accepts biographical data sheets for consideration of appointment to Kershaw County Boards and Commissions. Council reviews the biographical data and makes the appointments, which usually become effective January 1 and July 1 unless there is a resignation. Should there be a resignation, biographical data sheets are kept on file for one year. If you are interested, call 803-425-1500, ext. 5309, and request a biographical data sheet. Complete and return to Clerk to Council, Kershaw County Government Center, 515 Walnut Street, Camden, SC 29020 either by mail or hand delivery.

Kershaw County Boards & Commissions

Airport Commission	Library Board
Assessment Appeals Board	Health Services District Board
Building Board of Adjustments	Olde English District Commission
Economic Development Committee	Planning & Zoning Commission
Housing Authority Commission	Recreation Advisory Commission
Tourism Advisory Committee (ATAX)	Other
Zoning Board of Appeals	

**BIOGRAPHICAL DATA SHEET FOR CONSIDERATION OF APPOINTMENT TO KERSHAW COUNTY  
BOARDS AND COMMISSIONS**

Name: WILLIAM DeLOACHE NETTLES, JR County Council District 5

Current Mailing Address: 505 LAURENS CT

Years Residing in Kershaw County: 66 In South Carolina: 66

Registered Voter in Kershaw County: Yes ☒ Sex: Female ☐ Male ☒

Please list contact information (telephone, cell phone, etc.) (H) 432-1091 @ 713-4826

Email Address: \_\_\_\_\_

Employer: RETIRED 42 YRS NETTLES CLEANERS Occupation: \_\_\_\_\_

Employer's Address: \_\_\_\_\_ Normal working hours: \_\_\_\_\_

(Most meetings are scheduled for 5:30 pm or 7:00 pm; poor attendance can be reason for replacement.)

Have you ever been convicted of a felony: Yes NO

Please give educational information (High School, College, Graduate School, etc.) \_\_\_\_\_

1969 GRADUATE CAMDEN HIGH 1973 GRADUATE ERSKINE COLLEGE

Please list name of Board or Commission on which you are interested in serving as a volunteer

1<sup>st</sup> Choice: KERSHAW COUNTY CLEAN COMMISSION

2<sup>nd</sup> Choice: \_\_\_\_\_

3<sup>rd</sup> Choice: \_\_\_\_\_

List any information you feel pertinent to the position, if any: \_\_\_\_\_

List any previous service to the County, State, City or other Boards or Commissions: \_\_\_\_\_

Applicant's Signature: W.D. Nettles Jr Date 5/21/18

**KERSHAW COUNTY, SC**  
**BIOGRAPHICAL DATA SHEET FOR CONSIDERATION**  
**OF APPOINTMENT TO BOARDS, COMMISSIONS, AND COMMITTEES**

**TO: INTERESTED CITIZENS**

Would you like to play a part in your county government? County Council accepts biographical data sheets for consideration of appointment to Kershaw County Boards and Commissions. Council reviews the biographical data and makes the appointments, which usually become effective January 1 and July 1 unless there is a resignation. Should there be a resignation, biographical data sheets are kept on file. If you are interested, call 803-425-1500, ext. 5309, and request a biographical data sheet. Complete and return to Clerk to Council, Kershaw County Government Center, 515 Walnut Street, Camden, SC 29020 either by mail or hand delivery.

Kershaw County Boards & Commissions

Airport Commission	Library Board
Assessment Appeals Board	Medical Center Board of Trustees
Clean Community Commission	Olde English District Commission
Economic Development Committee	Planning & Zoning Commission
Housing Advisory Committee	Recreation Advisory Commission
Human Relations Commission	Tourism Advisory Committee (ATAX)
Zoning Board of Appeals	Other

**BIOGRAPHICAL DATA SHEET FOR CONSIDERATION OF APPOINTMENT TO KERSHAW COUNTY  
BOARDS AND COMMISSIONS**

Name: GENE HARTIS County Council District 2  
Current Mailing Address: 1477 SPRINGHILL RD, CAMDEN, S.C. 29020  
Years Residing in Kershaw County: 57 yrs In South Carolina: 57 yrs  
Registered Voter in Kershaw County: Yes ☒ Sex: Female ☐ Male ☒  
Please list contact information (telephone, cell phone, etc.): 803-432-1942(H) 803-424-3243(C)  
Email Address: ghartis@Hughes-NET  
Employer: RETIRED Occupation: ✓  
Employer's Address: ✓ Normal working hours: ✓  
(Most meetings are scheduled for 5:30 pm or 7:00 pm; poor attendance can be reason for replacement.)  
Have you ever been convicted of a felony: Yes NO  
Please give educational information (High School, College, Graduate School, etc.): B.S. in BUSINESS, BARDNER-WEBB UNIVERSITY 1991, MASTER IN PUBLIC AFFAIRS N.C. STATE UNIVERSITY 1997  
Please list name of Board or Commission on which you are interested in serving as a volunteer  
1<sup>st</sup> Choice: PLANNING & ZONING COMMISSION  
2<sup>nd</sup> Choice: CLEAN COMMUNITY COMMISSION  
3<sup>rd</sup> Choice: \_\_\_\_\_  
List any information you feel pertinent to the position, if any: \_\_\_\_\_

List any previous service to the County, State, City, or other Boards or Commissions: UNITED WAY Board  
ALPHA CENTER BOARD, EMPLOYED: K.C. 28 1/2 yrs S.C. 2 yrs

Applicant's Signature: Gene Hartis

Date: 5-21-18



**Merri Seigler**  
**Clerk to Council**  
**515 Walnut Street**  
**Camden, SC 29020**

Dear Mary,

In response to a request from Councilman Jimmy Jones, I am sending you the following proposal for KM Video Productions to provide video and live streaming services for county council meetings.

This proposal is provided to Kershaw County by  
KM Video Productions, LLC of Camden, South Carolina.

The proposal is for KMVP to provide high quality video and live streaming services at two county council meeting per month for a period of one year. The video and streaming service will include up to three high definition video cameras and one video director to switch the three cameras into one video feed out to a recorder and to the internet location of Kershaw County's choice.

(I would suggest we create a link on the county's current website to a video page that will have the live video feed as well as archived versions of previous meetings).

The logistics of camera placement will need to be worked out with staff to facilitate clear viewing points for quality video of all participants.

Audio will be captured through your existing sound system so the online audience will hear everything clearly.

For a period of one year from the first recorded/streamed meeting KM Video Productions, LLC will provide all audio and video equipment necessary to record and live stream two county council meetings per month (unless otherwise agreed to).

Kershaw County will be responsible for providing us with a quality internet connection and a gateway through any firewalls that may be in place for our video stream to get out to the streaming server.

The cost to Kershaw County for this service will be \$10,800.00 for the one year term of this agreement.

Please do not hesitate to call if you have any questions

Kirk Mays  
KM Video Productions  
803-713-7777



**FOR  
INFORMATION  
ONLY**

## Kershaw County Boards and Commissions

### ACCOMMODATIONS TAX ADVISORY COMMITTEE

(Statutory; appointed by Council; 3 yr terms/no limits; majority selected from hospitality industry/at least 2 from lodging/1 from cultural organization; appointments from geographic area majority of taxes are derived; meets as needed)

Name & Address	Phone No.	Date Apt	Term Exp	Term Exp	Race	Gender	District
Amy Kinard 1714 Lakeview Ave Camden, SC 29020	243-2662	2/27/18	6/30/21		W	F	5
Richard Galloway 33 Bushnell Court Lugoff, SC 29078 (Business-KFC)	438-9441 W	03/09/10	06/30/15	06/30/18	W	M	4
Katherine Brown 1707 Lyttleton St Camden, SC 29020 (Lodging- Bloomsbury Inn)	432-5858	02/14/17	06/30/20		W	F	5
Brantly Tomlinson 105 Union Street Camden, SC 29020	427-9284	2/27/18	6/30/21		W	M	5
VACANT							
VACANT							
Beth Ford 408 Alice Drive Camden, SC 29020 (Cultural-FAC)		04/23/13	06/30/16	06/30/19	W	F	6

## Kershaw County Boards and Commissions

### LIBRARY BOARD

(Statutory; 4 yr terms/no more than 2 consecutive terms; meets 3<sup>rd</sup> Monday 4:00 p.m. in Library Meeting Room)

Name & Address	Phone No.	Date Appted	Term Exp	Term Exp	Race	Gender	District
Marge Small 1901 Lyttleton Street Camden, SC 29020	432-5270	03/08/11	06/30/15	06/30/19	W	F	5
Susan Durant 608 Polo Lane Camden, SC 29020	432-4394 H 427-0956 C	07/26/16	06/30/20		W	F	5
Anne Lemieux 35 Lone Oak Court Elgin, SC 29045		03/24/15	06/30/18		W	F	3
Harold Funderburk 1804 Broad Street Camden, SC 29020	432-4371	07/26/11	06/30/15	06/30/19	W	M	5
Robert W. Vaughn 411 Pine Street Camden, SC 29020	572-5050	07/23/13	06/30/17	6/30/21	W	M	5
David Sloan 2103 Washington Lane Camden, SC 29020		07/26/16	06/30/20		W	M	6
Miles Gardner 4422 Miles Gardner Rd Kershaw, SC 29067	475-5127	07/26/11	06/30/15	06/30/19	W	M	6

## Kershaw County Boards and Commissions

### THE HEALTH SERVICES DISTRICT (formerly known as MEDICAL CENTER BOARD OF TRUSTEES)

(By ordinance; appointed by Council; 6 yr terms/no more than 2 consecutive terms; meets 2<sup>nd</sup> Monday 6:00 pm; at least one appointment from each township/DeKalb, Flat Rock, Wateree, Buffalo)

Name & Address	Phone No.	Date Appted	Term Exp	Term Exp	Race	Gender	Township
Nick Moore 102 Falling Leaf Lane Elgin, SC 29045 <a href="mailto:Nmoore102@aol.com">Nmoore102@aol.com</a>	322-8740	6/27/17	9/30/18 (unexpired term of S Holliday)		B	M	Wateree
Karen Eckford 1343 Sunnyhill Drive Camden, SC 29020 <a href="mailto:kareneckford@banknbsc.com">kareneckford@banknbsc.com</a>	425-5768	09/11/12	09/30/18		W	F	DeKalb
Derial Ogburn (C) 330 Wildwood Lane Lugoff, SC 29078 <a href="mailto:Dogburn537@aol.com">Dogburn537@aol.com</a>	438-1772	09/11/12	09/30/18		W	M	Wateree
Laurin (Robert) Burch 210 Christmas Place Camden, SC 29020 <a href="mailto:rmburch3@hotmail.com">rmburch3@hotmail.com</a>	713-4856	12/8/15	09/30/21		W	M	DeKalb
John Koumas, Jr. 7 Hickory Point Lane Elgin, SC 29045 <a href="mailto:JAKJR9B@aol.com">JAKJR9B@aol.com</a>	408-3555	12/8/15	09/30/21		W	M	Wateree
Eric Boland 520 Hwy. 1, N Camden, SC 29020 <a href="mailto:Ericb2468@sc.com">Ericb2468@sc.com</a>	420-1550	09/01/13	09/30/19		W	M	DeKalb
Susan Outen 154 Black River Road Camden, SC 29020 <a href="mailto:outen@truvista.net">outen@truvista.net</a>	432-6366	09/10/13	09/30/19		W	F	DeKalb
Wayne Tidwell (VC) 2650 Old Stagecoach Rd Cassatt, SC 29032 <a href="mailto:larrytidwell@mindspring.com">larrytidwell@mindspring.com</a>	408-0030	09/10/13	09/30/19		W	M	Buffalo
Shannon West 16 Anglewood Lane Camden, SC 29020 <a href="mailto:fredswest@gmail.com">fredswest@gmail.com</a> (finishes term held by Paul Napper)	549-1998	11/24/15	09/30/18		W	M	Flat Rock

## Kershaw County Boards and Commissions

### OLDE ENGLISH DISTRICT COMMISSION

( one appointed by Council; 3 yr term; meets quarterly)

Name & Address	Phone No.	Date Appted	Term Exp	Term Exp	Race	Gender	District
Susan Sale P. O. Box 7002 Camden, SC 29021 (appt. by Council)	420-7882	11/25/14	06/30/17		W	F	
Liz Horton P. O. Box 605 Camden, SC 29021 (Chamber of Commerce)	432-2525		06/36/17		W	F	

## Kershaw County Boards and Commissions

### ZONING BOARD OF APPEALS

(Statutory; appointed by Council; 4 yr term; meets as needed)

Name & Address	Phone No.	Date Appted	Term Exp	Term Exp	Race	Gender	District
David Brown 1129 White Pond Road Elgin, SC 29045	600-8714	01/26/16	12/31/19		W	M	
Ben Strickland 1898 County Line Trail Elgin, SC 29045	843-453-1203	8/9/16	12/31/18		W	M	
Mike Jones 208 Laurens Street Camden, SC 29020		03/10/15	12/31/18		W	M	
Justin Conder 514 Walnut Street Camden, SC 29020	243-0123	01/26/10	12/31/13	12/31/17	W	M	
Paul Holder 1405 Monument Square Camden, SC 29020	468-6879	01/26/16	12/31/19		W	M	